



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1943

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

To ensure only clean stormwater run-off be discharged to the receiving waters, and the treatment of sanitary sewer is completed to the highest standards, the departments of Public Works and Municipal Utilities for the City of Brooksville is seeking to purchase two Jetter Vac trucks to be utilized in the cleaning of our Stormwater and Sanitary Sewer systems. The purchase of two separate jetter-vac trucks is necessary to prevent cross contamination. One truck will be utilized for the cleaning of the stormwater system and the other truck will be utilized for the cleaning of the Sanitary Sewer System.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	387,500
Total State Funds Requested	387,500

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	387,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	387,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	775,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

City of Brooksville Stormwater Utility Fund & Water Enterprise Funds

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of two Jetter Vac Trucks one for Municipal Utilities for the Sanitary Sewer System and one for Public Works for the Stormwater System	387,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		387,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To ensure only clean stormwater run-off be discharged to the receiving waters, and the treatment of sanitary sewer is completed to the highest standards and prevention of cross-contamination.

b. What activities and services will be provided to meet the intended purpose of these funds?

To provide the ability to improve the quality of the stormwater runoff that is discharged into the receiving waters through removal of debris, build-up, silt, trash and unwanted material from the open ditch and underground stormwater system and removal of grease, blockages, roots, silt, and other solid contaminants from the Sanitary Sewer system. .

c. What direct services will be provided to citizens by the appropriation project?

Providing for a clean and functioning stormwater system which will allow the City to ensure we are meeting all of the requirements MS4 permit and reduce the risk of potential contamination to our ground water supply. The discharge of a cleaner and higher quality effluent, the reduction in potential overflows as well as reduction in possible contamination of our stormwater sewer system.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of the City, population 8,191, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The removal of contaminants from the system will allow the systems to function correctly thereby providing for a clean and functioning stormwater system and sanitary sewer system which will allow the City to ensure we are meeting all of the requirements MS4 permit and reduce the risk of potential contamination to our ground water supply and the reduction in possible contamination of our stormwater sewer system.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022