



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1953

1. Project Title Florida Alliance of Boys & Girls Clubs Positive Youth Development Program

2. Senate Sponsor Gayle Harrell

3. Date of Request 02/08/2021

4. Project/Program Description

To provide Skills Mastery & Resistance Training Programs that involves club staff, peer leaders, parents and community representatives. Young people (school-age) engage in prevention and education programs that addresses problems such as drug and alcohol use and premature sexual activity, practicing resilience and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal to this program is to help young people learn about and avoid some of the most immediate threats to their well-being. The program is evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

5. State Agency to receive requested funds Department of Juvenile Justice

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	3,100,000
Fixed Capital Outlay	0
Total State Funds Requested	3,100,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,100,000	76%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	24%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	4,100,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	3,100,000	1196	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 3,100,000

b. Describe the source of funding that can be used in lieu of state funding.

Currently, the Florida Boys & Girls Clubs are using private donations to help implement the program. Without State funds, fewer students will be served and the quality of the program will be hindered.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and benefits	47,739
Other Salary and Benefits	Finance Director & Program assistance	122,780
Expense/Equipment/Travel/Supplies/Other	Implement a quality and strengthen the programs by providing direct services to 212 club sites throughout Florida through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs.	15,000
Consultants/Contracted Services/Study	Program Specialist data entry.	35,000
Operational Costs: Other		
Salary and Benefits	33 Boys & Girls Clubs Organizations: Full/Part-time Program Staff	2,879,481
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		3,100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to help young people learn about and avoid some of the most immediate threats to their well-being. To reduce juvenile delinquency and gang participation by at-risk youth; to improve academic performance along with leadership, health, community service, life skills, job skills, physical fitness and citizenship of at-risk youth; to reduce the dropout rate for the at-risk youths; to help families and youth learn to resolve crisis and develop coping skills. The program is evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through many evidenced based curriculum and programs, we will be focusing on positive peer interaction, resiliency, problem solving, decision making, and gang involvement prevention. Research indicated that in an effort to replace older adult gang members who are incarcerated, gangs often try to recruit youth. Youth often succumb to these efforts at early ages because of their vulnerability and susceptibility to recruitment tactics. As a result, it is necessary to begin prevention efforts at a young age, identify risk and protective factors for gang involvement, and utilize a comprehensive approach that involves multiple sectors and disciplines working together (e.g., justice, education, labor, social services, public health and safety, businesses, philanthropic organizations, faith-based organizations, and other youth, family, and community-serving groups).

c. What direct services will be provided to citizens by the appropriation project?



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Florida Boys & Girls Clubs work with school-age children and youths, while using the approved evidenced based prevention curricula encompass a broad range of focus areas including academic support, mentoring, youth development. The activities in which children and youth engage while outside of school hours are critical to their development, highlighting the need for quality afterschool programs in all communities. The programs generate positive outcomes for youth including improved academic performance, classroom behavior, and health and nutrition. Communities and businesses also benefit when youth have safe and productive ways to spend their time while their parents are at work.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida at-risk youths grades K - 12 attending the Boys & Girls Clubs during out of school time, families and surrounding communities. The program will provide at least 169,217 program slots.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to engage youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances young people's strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships, and furnishing the support needed to build on their leadership strengths. The outcome will be measure through the youth's data collected by the local Boys & Girls Clubs, National data and the analysis from the third party evaluator.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Complete corrective action plan set by the department and reduction of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number