



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1955

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the program is to eliminate threatening physical barriers in residences owned by low income seniors. These modifications enhance the person's ability to stay in their own home in lieu of an institution and most importantly, prevent serious health issues for the individuals.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20		150,000	398	No

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no available funding for this initiative.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$245,695 - Small home modification projects for consumers affected by COVID-19 and those consumers at risk of being removed from their homes and institutionalized.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Wages and benefits of executive, financial and project leadership in providing oversight and direction for the project. Includes operational management, reporting and financial management costs.	25,100
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative overhead costs such as auditing, insurance, office space, computers, facility costs, equipment maintenance cost and communication technology costs.	10,000
Consultants/Contracted Services/Study	Administrative expenses for contract management by Senior Connection Center (Area Agency on Aging).	20,000
<b>Operational Costs: Other</b>		
Salary and Benefits	One full-time employee to coordinate and oversee home modifications and repair projects. Includes employee benefits and taxes.	43,000
Expense/Equipment/Travel/Supplies/Other	Project Coordinator activities and support expenses such as mileage reimbursement, phone services, technology costs, facilities costs, office lease, maintenance costs, insurance and auditing costs.	13,900
Consultants/Contracted Services/Study	Direct program costs associate with home accessibility and repair costs.	288,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose of the program is to enhance the safety and well-being of the special needs, low income senior population while preventing serious health issues including falls, enhancing good hygiene, and coping with mental health concerns. This program is designed to save the state money in lieu of long term care/institutional settings.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The services to be provided are the evaluation, planning and execution of repairs to homes by licensed contractors and their staff. Physical accessibility improvements and imminent and significant home repairs will be made toward achieving the goal of each project.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct construction and repair will be provided to program participant households.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Low-income seniors with disabilities at risk of losing independence in their homes.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The anticipated outcome of the project is the physical improvement of 15-20 homes owned by low income seniors with disabilities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reduction in funding for not meeting deliverables.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable.  
This is not Capital Outlay funding.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number