



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1965

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Increases operational flexibility and provides resiliency in the City's wastewater collection system thru a redundant 20-inch critical wastewater force main and lining of existing 20-inch force main serving the southeast portion of the City (including the barrier island) parallel to the Intracoastal Waterway, prevent future environmental hazards associated with sanitary sewer overflows, and maintain compliance with the City's National Pollutant Discharge Elimination System (NPDES) Permit. This project is part of the City of Boca Raton's ongoing iSIP (Innovative Sustainable Infrastructure Program).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	8,300,000	85%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	9,800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	200,000	1635 A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES dollars for Fire Rescue patient transport \$97,000 and DOJ funding for Police at \$58,000.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design of new 20-inch force main to run parallel to existing 20-inch critical force main that runs parallel to Intracoastal Waterway installed in 1966.	41,625
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Lining of existing 20-inch critical force main installed in 1996 along NE 5th Avenue serving the southeast portion of the City, including the barrier island, and running parallel to the Intracoastal Waterway and construction of new redundant 20-inch force main next to the existing 20-inch critical force main.	1,458,375
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Ensuring the City can provide reliable, sustainable, and resilient wastewater services to residents and businesses in Boca Raton as well as protect both the health and safety of the residents and the environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

The redundant 20-inch force main and lined existing 20-inch force main provide operational flexibility and resiliency by allowing the City's wastewater collection system that serves the southeast portion of the City and the barrier island to continue to operate continuously if a portion of either pipe is impacted significantly reducing the risk of residential exposure to sanitary sewer overflows.

c. What direct services will be provided to citizens by the appropriation project?

Wastewater collection and treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Resident in the southeast portion of Palm Beach County served by the City's wastewater facility as well as reduction of wastewater pollutants potentially discharged in the environment, on residential property, and into of waters of the State from sanitary sewer overflows over an ~5 square mile area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Supporting the States sustainability and resiliency goals. The redundant 20-inch force main and lined existing 20-inch force main provide operational flexibility and resiliency by allowing the City's wastewater collection system that serves the southeast portion of the City and the barrier island to continue to operate continuously if a portion of either pipe is impacted significantly reducing the risk of residential exposure to and the potential number of sanitary sewer overflows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Appropriated funds will be refunded to the State if the City fails to meet the terms of the agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility and the entity are the City of Boca Raton.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Final Design

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2021