

LFIR # 1966

1. Project Title	Hillsborough County Septic to Sewer
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2. Senate Sponsor Jim Boyd

**3. Date of Request** 03/03/2021

#### 4. Project/Program Description

Hillsborough County has identified a number of areas throughout the County that are within the County's wastewater service area that have septic tanks systems installed for the collection and disposal of domestic wastewater. Many of these areas are near water bodies and densely populated. The County has prioritized a these area to replace the existing septic tanks with gravity or vacuum sewer systems that will transport the wastewater to one of the County's advanced wastewater treatment plant for treatment and disposal. The program will protect water quality and the environment as well as improve existing properties.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	5,000,000	74%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	1,750,000	26%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	6,750,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

Yes	

5,000,000

a. If yes, indicate nonrecurring amount per year.

## b. Describe the source of funding that can be used in lieu of state funding.

Hillsborough County's Water Resource Services Rate Revenues

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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#### If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	The proposed project will require design services from a consulting engineering firm. This work may include surveying, public outreach, permitting, creation of construction documents and supervision of construction activities.	1,250,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This project will consist of the design and construction of a gravity or vacuum wastewater collection and transmission system. The system be retrofitted into existing residential and commercial neighborhoods.	3,750,000
Total State Funds Requested (m	ust equal total from question #6)	5,000,000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Construction of a domestic wastewater collection and transmission system to replace aging and failing septic tanks.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The County will treat the collected wastewater to Part III Water Reuse Standards.

#### c. What direct services will be provided to citizens by the appropriation project?

Wastewater Service will replace the required maintenance of the existing septic tanks and the needed disposal of septage. Septage are the solids removed occassionally from septic tanks. The disposal of septage is difficult and environmentally challenging.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

A number of different neighborhoods throughout the County have been identified. The County has started work on the Glbsonton area of the county to replace existing septic tanks with a wastewater collection system. The boundaries of this project area would serve approximately 1,400 parcels.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

This project will improve improve water quality and property values within the project boundaries. The County has an extensive water quality monitoring system managed by the Hillsborough County Environmental Protection Commission. The County can monitor for imporvements to water quality near the project area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



#### for failing to meet deliverables or performance measures provided for the contract?

The penalties could include a consent order from the Florida Department of Health for failing septic tanks.

# 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

HIllsborough County Water Resource Services Department



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## 14. Requestor Contact Information

d. Phone Number (813)274-6789

a. First Name	George	Last Name	Cassady	
b. Organization	Hillsborough County Water Resources Department			
c. E-mail Address	cassadyg@hillsboroughcounty.org			
d. Phone Number	(813)272-5977 Ext.			
15. Recipient Contact	5. Recipient Contact Information			
a. Organization	Water Resources Department			
b. Municipality and	hd County Hillsborough			
c. Organization Type				
Ger Profit Entity	or Profit Entity			
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or Co	□University or College			
□Other (please specify)				
d. First Name	George	Last Name	Cassady	
e. E-mail Address	cassadyg@hillsboroughcounty.org			
f. Phone Number	(813)272-5977			
16. Lobbyist Contact Information				
a. Name	Jim Taylor			
b. Firm Name	Hillsborough County Board of County Commissioners			
c. E-mail Address	taylorj@hillsboroughcounty.org			



## Please complete the questions below for Water Projects only.

#### 17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### **18. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

#### 19. What is the status of construction?

The project is in the engineering design phase.

#### 20. What percentage of the construction has been completed?

Construction of the project has not been started.

#### 21. What is the estimated completion date of construction?

10/30/2025