



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1968

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Pinellas County and the City of Dunedin are planning to acquire the Gladys Douglas Hackworth Property with the intent to protect significant species found in the area and to enhance the property with recreational opportunities for both residents and visitors to Pinellas County.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,000,000	40%
Other	4,500,000	45%
Total Project Costs for Fiscal Year 2021-2022	10,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Pinellas County received federal CARES Act funding as a large county which was used to help small businesses and provide rental and utility assistance. None related to this project.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land acquisition costs	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pinellas County and the City of Dunedin are planning to acquire the Gladys Douglas Hackworth Property with the intent to protect significant species found in the area and to enhance the property with recreational opportunities for both residents and visitors to Pinellas County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Education and Recreation

c. What direct services will be provided to citizens by the appropriation project?

- Improve physical health
- Enhance/preserve/improve environmental or fish and wildlife quality
- Increase tourism
- Improve stormwater management
- Improve surface water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

- Elderly persons
- persons with poor mental health
- persons with poor physical health
- jobless persons
- economically disadvantaged persons
- at-risk-youth
- preschool students
- grade school students
- high school students
- university/college students
- general (the majority of the funds will benefit no specific group)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

- The property to be acquired will be converted into a park that will serve residents and visitors. The park location will offer new outdoor recreational opportunities in the form of multiuse trails, a fishing pier, a canoe/kayak launch, a picnic shelter, an observation platform, a nature center/museum = Park attendance for Pinellas County parks are tracked on an annual basis.

- Florida Natural Areas Inventory. Acquiring the land and placing a conservation easement on a portion of the land will protective sensitive species present and improve habitat conditions for wildlife. = The property is comprised of 44.01 acres and it is anticipated that at least 25% of the land will be placed into a conservation easement.

-Acquisition of the Gladys Douglas property will increase tourism through the addition of a new park in Pinellas County with new opportunities for outdoor recreation such as fishing, kayaking, hiking, and wildlife viewing. = County parks are tracked on an annual basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Monies will be reverted back to the State

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number