



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1974

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Procurement of ten (10) additional cameras will provide DSWM with the opportunity to continue to target illegal dumping hot spots in both urbanized and rural areas of Miami-Dade County through surveillance, and vigorous enforcement of illegal dumping laws.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	75,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>75,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	75,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>75,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The DSWM has requested financial assistance from Miami-Dade County for COVID-19 related expenses but has yet to be advised of a final approved amount. Expenses include extraordinary personal protective equipment (PPE), extraordinary sanitation costs for buildings and vehicles, COVID-19 outreach and education efforts, and additional tonnage from residents working at home. Miami-Dade County, as a whole, received up to \$474 million in CARES Act funds.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Ten (10) surveillance cameras with illuminator component at a cost of \$7,500 each	75,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>75,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To reduce amount of illegally dumped debris in high target areas.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Procurement and installation of ten (10) additional surveillance cameras at illegal dumping hotspots to help reduce the amount of illegal dumping in highly targeted areas of Miami-Dade County.

##### c. What direct services will be provided to citizens by the appropriation project?

Installing additional cameras at the illegal dumping hotspots help to reduce the amount of illegally dumped debris in highly targeted areas. This ultimately helps to keep citizens' communities cleaner.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Miami-Dade County residents with a population of 2.8 million.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To reduce the amount of illegal dumping in highly targeted areas of Miami-Dade County.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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In addition to performance measurements as established standards in county procedure, there are no additional penalties contemplated at this time.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Miami-Dade County Department of Solid Waste Management will own the cameras.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) County Government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number