

LFIR # 1983

1 Pro	ject Title	Palm Beach Gar	dens Stormwate	ar Ma	intena	nce Renaire	and Operation		
	,,001 11110	Program	aono otoniiwate	JI IVIC	ItOIIA	Tioo, repairs,	and operation		
2. Ser	nate Sponsor	Bobby Powell							
3. Dat	te of Request	03/03/2021							
4. Pro	ject/Program D	escription							
pre	vent future envir	event sedimentation onmental hazards, s and maintain compl	such as possible	sink	holes a	and localized	flooding of comm	ercial and residential	
5. Sta	te Agency to re	ceive requested fu	<b>nds</b> Depart	tmen	t of En	vironmental F	rotection		
Sta	te Agency conta	acted? No							
6. Am	ount of the Non	recurring Request	for Fiscal Year	202	1-2022				
	pe of Funding	<u> </u>				Amo	unt		
	erations					Aiiio	300,00	0	
	ed Capital Outlay	/					•	0	
	tal State Funds				300,000				
				•				_	
7. Tota	al Project Cost f	for Fiscal Year 202	1-2022 (includi	ng m	atchin	g funds ava	lable for this pro	oject)	
Ту	oe of Funding				Amo	ount	Percentage		
Tot	al State Funds R	tequested (from que	stion #6)			300,000	55%	<u>6</u>	
Ма	tching Funds								
Fed	deral					0	09	<u>6</u>	
Sta	ite (excluding the	amount of this requ	iest)			0	0%	0% 45%	
Loc	cal					250,000	45%		
Oth	ner				0 0%			<u>6</u>	
Tot	tal Project Cost	s for Fiscal Year 20	21-2022			550,000	100%	6	
8. Has	s this project pr	eviously received	state funding?		Yes				
	Fiscal Year	Amo	ount		Specific Vetoed				
	(уууу-уу)	Recurring	Nonrecurrin	q		priation #			
201	18-19	0	250,			LP5022	No		
9 Is f	uture fundina li	kely to be requeste	ad?	,	Yes				
	_	nonrecurring amou			250,00	0			
b. Describe the source of funding that can be used in lieu of state funding.  Local incremental funding.						_			
		-	.t wasai	£ a -1 -		-latan!-	4-4 to the 00\"		
		uesting this projec	received any	теає	erai as	sistance rela	ted to the COVIL	-19 pandemic?	
Ye	es								
lf y	es, indicate the	amount of funds i	eceived and w	hat t	he fun	ds were use	d for.		



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Approximately \$400,000 used primarily for personal protective equipment, COVID-19 related supplies, and to a lesser extent overtime expenses caused by COVID-19.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study	Repair, cleaning and televising of stormwater pipes, canals, swales, and retention/detention areas as needed.	300,000			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
<b>Total State Funds Requested (m</b>	Total State Funds Requested (must equal total from question #6) 300,000				

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

b. What activities and services will be provided to meet the intended purpose of these funds?

Cleaning, televising, repair, and/or replacement of stormwater system.

c. What direct services will be provided to citizens by the appropriation project?

This project will prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Cubic yards of sedimentation removed and linear feet of pipes repaired and/or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.



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13.	. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the	
	relationship between the owners of the facility and the entity.	

1 1 0		
Local Government.		



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14. Requestor Contact Information					
	a. First Name	Ronald	Last Name	Ferris	
	b. Organization	City of Palm Beach Gardens			
	c. E-mail Address	ss rferris@pbgfl.com			
	d. Phone Number	(561)799-4110	Ext.		
15.	Recipient Contact	Information			
	a. Organization	City of Palm Beach Garde	ens		
	b. Municipality and	d County Palm Beach			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or College				
	□Other (please specify)				
	d. First Name	David	Last Name	Reyes	
	e. E-mail Address	dreyes@pbgfl.com			
	f. Phone Number (561)804-7015				
16.	16. Lobbyist Contact Information				
	a. Name	Mat Forrest			
	b. Firm Name	Ballard Partners			
	c. E-mail Address	Iress mat@ballardfl.com			
	d. Phone Number	nber (561)779-7003			



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#### Please complete the questions below for Water Projects only.

7. Have you applied for alternative state funding?					
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	□ Small Community Wastewater Treatment Grant				
	☐ Other (please specify)				
	☑ N/A				
18.	What is the population economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	□ Rural Area of Economic Concern				
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	☑ N/A				
19. What is the status of construction?					
	Ready				
20.	20. What percentage of the construction has been completed?				
	0%				
21.	What is the estimated completion date of construction?				
09/30/2021					