1. Project Title  
Palm Beach Gardens Stormwater Maintenance, Repairs, and Operation Program

2. Senate Sponsor  
Bobby Powell

3. Date of Request  
03/03/2021

4. Project/Program Description  
This project will prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

5. State Agency to receive requested funds  
Department of Environmental Protection

5. State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>300,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>55%</td>
</tr>
</tbody>
</table>

**Matching Funds**

| Federal                             | 0      | 0%         |
| State (excluding the amount of this request) | 0      | 0%         |
| Local                               | 250,000| 45%        |
| Other                               | 0      | 0%         |
| **Total Project Costs for Fiscal Year 2021-2022** | **550,000** | **100%** |

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>0</td>
<td>250,000</td>
<td>250,000</td>
<td>LP5022</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
Yes

a. If yes, indicate nonrecurring amount per year.  
250,000

b. Describe the source of funding that can be used in lieu of state funding.  
Local incremental funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

If yes, indicate the amount of funds received and what the funds were used for.
Approximately $400,000 used primarily for personal protective equipment, COVID-19 related supplies, and to a lesser extent overtime expenses caused by COVID-19.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Repair, cleaning and televising of stormwater pipes, canals, swales,</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td>and retention/detention areas as needed.</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

b. What activities and services will be provided to meet the intended purpose of these funds?

Cleaning, televising, repair, and/or replacement of stormwater system.

c. What direct services will be provided to citizens by the appropriation project?

This project will prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Cubic yards of sedimentation removed and linear feet of pipes repaired and/or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government.
14. Requestor Contact Information

a. First Name  Ronald  Last Name Ferris
b. Organization  City of Palm Beach Gardens
c. E-mail Address  rferris@pbgfl.com
d. Phone Number  (561)799-4110 Ext.

c. Organization Type

☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name  David  Last Name Reyes
e. E-mail Address  dreyes@pbgfl.com
f. Phone Number  (561)804-7015

15. Recipient Contact Information

a. Organization  City of Palm Beach Gardens
b. Municipality and County  Palm Beach
c. Organization Type

16. Lobbyist Contact Information

a. Name  Mat Forrest
b. Firm Name  Ballard Partners
c. E-mail Address  mat@ballardfl.com
d. Phone Number  (561)779-7003
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

18. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

19. What is the status of construction?
   - Ready

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 09/30/2021