

LFIR # 1985

. Project Title	City of Boca Raton City Hall and Municipal Complex Emergency Generators							
2. Senate Sponsor	Tina Polsky							
3. Date of Request	03/04/2021							
. Project/Program D	escription							
This appropriation Services Complex.	request is for emero	gency generator repators at both location	placements at the City ons that are reaching the	of Boca Raton City	Hall and the Municipul lives.			
. State Agency to re	ceive requested for	unds Division	of Emergency Manage	ement				
State Agency conta	acted? No							
Amount of the Non	recurring Reques	t for Fiscal Year 2	021-2022					
Type of Funding			Amo	ount				
Operations				0				
Fixed Capital Outlay	/			1,100,000				
<b>Total State Funds</b>	Requested			1,100,000				
Type of Funding	for Fiscal Year 202	21-2022 (including	matching funds ava	Percentage	ect) 			
Total State Funds R	Requested (from qu	estion #6)	1,100,000	50%				
Matching Funds		, ,	, ,					
Federal			0	0%				
State (excluding the amount of this request)			0	0%				
Local			1,100,000	50%				
Other			0	0%				
<b>Total Project Costs</b>	s for Fiscal Year 2	021-2022	2,200,000	100%				
. Has this project pr	eviously received	state funding?	No					
Fiscal Year (yyyy-yy)	Amount  Recurring Nonrecurring		Specific Appropriation #	Vetoed				
	Necuming	Nomecuring						
. Is future funding li	kely to be request	ed?	No					
a. If yes, indicate n	onrecurring amo	unt nor voor						
	_							
b. Describe the so	urce of funding th	at can be used in	lieu of state funding.		_			
O Hac the entity re-	wasting this proje	ot roccived entre	doral accietance	stad to the COVID	10 nandomic?			
	uesting this proje	ect received any fe	ederal assistance rela	ited to the COVID-	19 pandemic?			
Yes								
If ves indicate the	amount of funds	received and wha	of the funds were use	d for				



LFIR # 1985

CARES Act dollars for fire rescue patient transport \$97,000 and DOJ funding for police at \$58,000.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Generators and associated equipment for installation at City of Boca Raton City Hall and Municipal Complex	1,100,000					
Total State Funds Requested (must equal total from question #6)							

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Boca Raton City Hall and Municipal Complex will be powered when needed due to lack of commercial power and be able to conduct business as normal after an event.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of generators and associated equipment at City of Boca Raton City Hall and Municipal Complex.

c. What direct services will be provided to citizens by the appropriation project?

A place to conduct city business with power during and after an emergency event.

d. Who is the target population served by this project? How many individuals are expected to be served?

Palm Beach County and the City of Boca Raton and surrounding area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Power will be available to run the two facilities to conduct business during and after an emergency event. Power when activated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



LFIR # 1985

City of Boca Raton will be the owner of the generators.



LFIR # 1985

14.	Requestor Contact	Informati	ion						
	a. First Name	Zachary		Last Name	Bihr				
	b. Organization	City of Boca Raton							
	c. E-mail Address	zbihr@myboca.us							
	d. Phone Number	(561)416-3430 <b>Ext.</b>							
15.	Recipient Contact	Informatio	on						
	a. Organization	City of Boca Raton							
	b. Municipality and	l County	Palm Beach						
c. Organization Type									
	□For Profit Entity								
	□Non Profit 501(c	01(c)(3)							
	□Non Profit 501(c	c)(4)							
	☑Local Entity								
	□University or Co	y or College							
	□Other (please specify)								
	d. First Name	Zachary		Last Name	Bihr				
	e. E-mail Address	zbihr@myboca.us							
	f. Phone Number	(561)416-3430							
16. Lobbyist Contact Information									
	a. Name	Mat Forrest							
	b. Firm Name	Ballard Partners, Inc.							
	c. E-mail Address	mat@ballardpartners.com							
	d. Phone Number	(561)253-3232							