The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

LFIR # 1991

1. Project Title
Hurricane Michael Local Match - Marianna

2. Senate Sponsor
George Gainer

3. Date of Request
01/26/2021

4. Project/Program Description
The City of Marianna is located in Jackson County, a fiscally constrained county. Additionally, Marianna is part of a rural area of opportunity (RAO), previously known as rural area of critical economic concern. Hurricane Michael directly hit Marianna in October 2018 and has required the city to expend over $9 million, in the form of reserves and a federal loan, to date, to help with recovery from Hurricane Michael. The funds will be used to cover the local match required by FEMA.

5. State Agency to receive requested funds
Division of Emergency Management

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>468,666</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>468,666</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>468,666</td>
<td>100%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>468,666</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
No

9. Is future funding likely to be requested?
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
Yes

If yes, indicate the amount of funds received and what the funds were used for.
Approximately $1,800,000 which has been used to:
1. Operate and maintain a city-owned 180 bed long term care facility
2. Improve and enhance fire, EMS, and police services as a result of pandemic

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td>Replaces funds the city has already spent on capital improvements associated with damages caused by Hurricane Michael.</td>
<td>468,666</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td>468,666</td>
<td></td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Marianna is located in Jackson County, a fiscally constrained county. Additionally, Marianna is part of a rural area of opportunity (RAO). Hurricane Michael directly hit Marianna in October 2018 and has required the city to expend over $9 million in the form of reserves and a federal loan, to date, to help with recovery from Hurricane Michael. The funds will be used to cover the local match required by FEMA, in which funds were used to make capital improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided will be that the city can use the reimbursement for improvements to roads, water, and waste water projects.

c. What direct services will be provided to citizens by the appropriation project?

The reimbursement will allow the city to use the funds for road, water, and wastewater improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population that would benefit from the reimbursement to make capital improvements will be the citizens of Marianna - 6,200; citizens of Jackson County 48,000; and all that visit the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of the project should the city receive funding would be to improve city streets, water and wastewater systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Marianna is the owner of all water, wastewater, and roadways within the city excluding state highways.
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2021-2022  

LFIR # 1991

14. Requestor Contact Information
   a. First Name  Jim  
   b. Organization  City of Marianna  
   c. E-mail Address  jdean@mariannafl.city  
   d. Phone Number  (850)718-1000  

15. Recipient Contact Information
   a. Organization  Jim Dean  
   b. Municipality and County  Jackson  
   c. Organization Type
      - ☐ For Profit Entity  
      - ☐ Non Profit 501(c)(3)  
      - ☐ Non Profit 501(c)(4)  
      - ☑ Local Entity  
      - ☐ University or College  
      - ☐ Other (please specify)  
   d. First Name  Jim  Last Name  Dean  
   e. E-mail Address  jdean@mariannafl.city  
   f. Phone Number  (850)482-4353  

16. Lobbyist Contact Information
   a. Name  Patrick Bell  
   b. Firm Name  Capitol Solutions  
   c. E-mail Address  pbell@capitolsolutions.biz  
   d. Phone Number  (850)544-0784