



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1994

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will unify the 12 platforms into 1, upgrade antiquated infrastructure, and provide the county with a security standard and framework for future buildings and capital renewal. The project will also identify physical security alterations needed within highly populated county buildings to protect county staff, residents, and visitors from potential threats.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Charlotte County received \$32,963,338 that was used for Economic Recovery (\$5.6 million); Public Health and Public Safety (\$25 million); and Intergovernmental Assistance, Contract Health and Human Services (\$2.3 million).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project will unify the 12 platforms into 1, upgrade antiquated infrastructure, and provide the county with a security standard and framework for future buildings and capital renewal. The project will also identify physical security alterations needed within highly populated county buildings to protect county staff, residents, and visitors from potential threats.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will unify the 12 platforms into 1, upgrade antiquated infrastructure, and provide the county with a security standard and framework for future buildings and capital renewal. The project will also identify physical security alterations needed within highly populated county buildings to protect county staff, residents, and visitors from potential threats.

b. What activities and services will be provided to meet the intended purpose of these funds?

The unification of the 12 security platforms will provide for a more robust security response and review for the county and residents.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages that interact with the county.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome will be measured in greater security coordination and planning. Which can be determined with regular security tests that are conducted in the county.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Charlotte County Board of County Commissioners.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number