



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1995

1. Project Title Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay

2. Senate Sponsor George Gainer

3. Date of Request 02/16/2021

4. Project/Program Description

This sanitary sewer line provides millions of gallons of salt water into our treatment plants. This relocation would allow our plants extended life by reducing the treatment volume flow into St. Andrews treatment plant, much less the pumping required to get the sea water to and from the plant.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	3,250,000
Fixed Capital Outlay	0
Total State Funds Requested	3,250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	3,250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Administrative oversight of project	15,000
Other Salary and Benefits	Administrative oversight of project	35,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Operational oversight and management of the project	50,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Operational oversight and management of the project	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction activities for expanding water main capacity	3,100,000
Total State Funds Requested (must equal total from question #6)		3,250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This sanitary sewer line provides millions of gallons of salt water into our treatment plants. This relocation would allow our plants extended life by reducing the treatment volume flow into St. Andrews treatment plant, much less the pumping required to get the sea water to and from the plant.

b. What activities and services will be provided to meet the intended purpose of these funds?

n/a

c. What direct services will be provided to citizens by the appropriation project?

Helps to provide improved sewer services for more than the 150,000 Bay County residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population are residents of Bay County, with up to 150,000 residents expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Helps to provide improved sewer services for more than the 150,000 Bay County residents and the surrounding waters.
Helps to provide improved sewer services for more than the 150,000 Bay County residents.
Applied based on lowest estimate of population in Bay County affected by a potential incident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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n/a



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Not ready (Completed two years after contract date)

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

01/01/2024