



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1999

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Seeking funds to create a Veterans memorial at the William R. Gaines, Jr. Veterans Memorial park that will honor the memory of Corporal William R. Gaines, Jr., a resident of Charlotte County who was killed in the line of duty in the October 23, 1983 bombing of the marine barracks in Beirut during the Lebanese Civil War. This memorial will include an observation deck and commemorative markers.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 2,050,000 | 53% |
| Other | 839,285 | 22% |
| Total Project Costs for Fiscal Year 2021-2022 | 3,889,285 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Charlotte County received \$32,963,338 that was used for Economic Recovery (\$5.6 million); Public Health and Public Safety (\$25 million); and Intergovernmental Assistance, Contract Health and Human Services (\$2.3 million).

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction and installation of veterans memorial, observation deck and commemorative markers | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to improve physical health of the community, increase tourism and create immediate and specific job opportunities by constructing and equipping a playground, water features and trails in the William R. Gaines, Jr. Veterans Memorial Park, an existing park in Charlotte County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and installation of veterans memorial, observation deck and commemorative markers.

c. What direct services will be provided to citizens by the appropriation project?

Provide active recreational opportunities at a veteran's memorial park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide active recreational opportunities for all ages, Increase tourism and create specific immediate job opportunities. Outcomes to be measured include the number of visitors annually to the park and the number of jobs created by construction of the park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Board of County Commissioners



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number