1. Project Title  Miami Baywalks and Riverwalks

2. Senate Sponsor  Jason Pizzo

3. Date of Request  03/08/2021

4. Project/Program Description

To complete construction and hardening of infrastructure of shoreline and baywalks and riverwalks along the Miami waterfront during storm events and King Tides. The project creates a 5-mile urban trail and waterfront promenade increasing walk-ability, pedestrian safety, and connects the neighborhoods of Brickell, Downtown, Edgewater and Miami River.

5. State Agency to receive requested funds  Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,000,000</td>
<td>66%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,011,388</td>
<td>34%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>3,011,388</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  Yes

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction and project completion of shoreline baywalks and riverwalks along the Miami waterfront during storm events and King Tides. Funding support will enhance existing local funding and other external funding sources allowing expedited construction.</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To complete construction and hardening of infrastructure of shoreline baywalks and riverwalks along the Miami waterfront during storm events and King Tides. The project creates a 5-mile urban trail and waterfront promenade increasing walk-ability, pedestrian safety, and connects the neighborhoods of Brickell, Downtown, Edgewater and Miami River.

b. What activities and services will be provided to meet the intended purpose of these funds?

Creates a 5-mile urban trail and waterfront promenade increasing walk-ability, pedestrian safety, and connects the neighborhoods of Brickell, Downtown, Edgewater and Miami River.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

All city of Miami residents and tourists but specifically the residents of the neighborhoods

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: Offers more than 257,000 daytime users and 92,000 residents an active community environment. The number of households in the Greater Downtown area more than doubled between 2000 and 2014 and trends anticipate adding more than 12,000 new residents within the next five years. Methodology: Economic benefits of improved health from engaging in regular physical activity can be valued as the avoided reduction in productivity that results from that activity. Lost economic output from people being out of work or not engaged while at work represents the social cost in this model. 1) the amount of time spent at the Baywalk exercising. 2) the cost per minute of lost opportunity. Enrich cultural experience: Miami Baywalk and Riverwalk will be a critical link to Perez Art Museum Miami (PAMM), Frost Science Center, American Airlines Arena, Bayside Marketplace.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miami - Local Government
14. Requestor Contact Information
   a. First Name   Art
   b. Organization City of Miami, City Manager
   c. E-mail Address anoriega@miamigov.com
   d. Phone Number (305)416-1025

15. Recipient Contact Information
   a. Organization City of Miami
   b. Municipality and County Miami-Dade
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (please specify) Local Government
   d. First Name   Hector
   e. E-mail Address hbadia@miamigov.com
   f. Phone Number (305)416-1280

16. Lobbyist Contact Information
   a. Name          None
   b. Firm Name     None
   c. E-mail Address
   d. Phone Number  

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/19/2023