1. Project Title
Sarasota Bobby Jones Water Quality Improvements

2. Senate Sponsor
Joe Gruters

3. Date of Request
03/03/2021

4. Project/Program Description
Conversion of a portion of an existing golf course to a natural/conversation area resulting in: 1) improved surface water quality by reducing pollutants, sediment and nutrients (total phosphorous/total nitrogen) levels into the Phillipi Creek watershed and Sarasota Bay; 2) restoration of natural/native wildlife and vegetation; and 3) recreation alternatives (e.g. birdwatching, etc.)

5. State Agency to receive requested funds
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>975,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>975,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>975,000</td>
<td>45%</td>
</tr>
</tbody>
</table>

Matching Funds

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,200,000</td>
<td>55%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,175,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
No

9. Is future funding likely to be requested?
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction</td>
<td>975,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 975,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

- Conversion of existing golf course to a natural/conservation area with created wetlands resulting in improved water quality and environment for wildlife and vegetation.
- Reduction in nutrient and pollutant loads to the Phillipi watershed and Sarasota Bay resulting in less severe algae/redtide blooms/outbreaks.
- Improved storm/flood water attenuation/control and water quality in the Phillipi watershed.
- Reduction in nutrient and pollutant loads to the Phillipi watershed and Sarasota Bay resulting in less severe algae/redtide blooms/outbreaks.

b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Enhance/preserve/improve environmental or fish and wildlife quality = Presence of wildlife and vegetation
- Protect the general public from environmental harm = Reduction in total phosphorous, total nitrogen and other pollutants in the surface water discharging from the site
- Improve stormwater management = Less severe flooding and a reduction in nutrient and pollutant loadings leaving the site
- Improve surface water quality = Reduction in total phosphorous, total nitrogen and other pollutants in the surface water discharging from the site
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduction in future funding

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sarasota
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

LFIR # 2026

14. Requestor Contact Information
   a. First Name: Susan  Last Name: Martin
   b. Organization: City of Sarasota
   c. E-mail Address: susan.martin@sarasotafl.gov
   d. Phone Number: (941)263-6650  Ext.

15. Recipient Contact Information
   a. Organization: City of Sarasota
   b. Municipality and County: Sarasota
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name: Susan  Last Name: Martin
   e. E-mail Address: susan.martin@sarasotafl.gov
   f. Phone Number: (941)263-6650

16. Lobbyist Contact Information
   a. Name: Laura E. Boehmer
   b. Firm Name: The Southern Group
   c. E-mail Address: boehmer@thesoutherngroup.com
   d. Phone Number

Page 4 of 5
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/30/2022