1. Project Title: Sarasota Sewage Lift Station #30 Rehabilitation & Resiliency

2. Senate Sponsor: Joe Gruters

3. Date of Request: 03/03/2021

4. Project/Program Description:
Rehabilitate an existing master sewage lift station serving the core of the City’s tourism industry in order to improve reliability and resiliency and minimize discharges of raw sewage to Sarasota Bay.

5. State Agency to receive requested funds: Department of Environmental Protection
State Agency contacted?: No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>350,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>350,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>350,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>350,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>700,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?: No

9. Is future funding likely to be requested?: No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?: No
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction only. Engineering to be performed by the City.</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>350,000</td>
</tr>
</tbody>
</table>

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
   - Reduced potential for sewage spills and associated pathogens and nutrients into Sarasota Bay.
   - Reduced potential for sewage spills and associated pathogens and nutrients on the ground and into Sarasota Bay.
   - Reduced potential for sewage spills and associated pathogens and # of Spills and nutrients on the ground and into Sarasota Bay.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   N/A

   c. What direct services will be provided to citizens by the appropriation project?
   None

   d. Who is the target population served by this project? How many individuals are expected to be served?
   N/A

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   - Enhance/preserve/improve environmental or fish and wildlife quality
   - Protect the general public from harm (environmental)
   - Improve wastewater management

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
   Forfeiture of funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
City of Sarasota
### 14. Requestor Contact Information

- **First Name**: William  
- **Last Name**: Riebe  
- **Organization**: City of Sarasota Utilities Department  
- **E-mail Address**: bill.riebe@sarasotafl.gov  
- **Phone Number**: (941)263-6884

### 15. Recipient Contact Information

- **Organization**: City of Sarasota  
- **Municipality and County**: Sarasota  
- **Organization Type**:
  - [ ] For Profit Entity
  - [ ] Non Profit 501(c)(3)
  - [ ] Non Profit 501(c)(4)
  - [x] Local Entity
  - [ ] University or College
  - [ ] Other (please specify)

- **First Name**: William  
- **Last Name**: Riebe  
- **E-mail Address**: bill.riebe@sarasotafl.gov  
- **Phone Number**: (941)263-6884

### 16. Lobbyist Contact Information

- **Name**: Laura E. Boehmer  
- **Firm Name**: The Southern Group  
- **E-mail Address**: boehmer@thesoutherngroup.com  
- **Phone Number**:  

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   ☐ Waste Water Revolving Loan
   ☐ Drinking Water Revolving Loan
   ☐ Small Community Wastewater Treatment Grant
   ☐ Other (please specify)
   ☑ N/A

18. What is the population economic status?
   ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   ☐ Rural Area of Economic Concern
   ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   ☑ N/A

19. What is the status of construction?
   Ready

20. What percentage of the construction has been completed?
   0%

21. What is the estimated completion date of construction?
   06/01/2022