1. Project Title  Gulf County Water Infrastructure
2. Senate Sponsor  Loranne Ausley
3. Date of Request  03/10/2021

4. Project/Program Description
Construct new infrastructure for the Gulf County Water System.

5. State Agency to receive requested funds
Department of Environmental Protection
State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>975,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>975,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>975,000</td>
<td>14%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>6,037,855</td>
<td>85%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>50,000</td>
<td>1%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>7,062,855</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  No

<table>
<thead>
<tr>
<th>Fiscal Year (YYYY-YY)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  No
   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  Yes
    If yes, indicate the amount of funds received and what the funds were used for.
    $2,668,792 used for business grants, payroll, rental assistance, and emergency equipment.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Funds will be used for design, permitting, and construction.</td>
<td>975,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase water pressure in the system and decrease disinfection by-products.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct infrastructure necessary to increase water pressure and decrease disinfection by-products.

c. What direct services will be provided to citizens by the appropriation project?

Provide clean, safe, and reliable drinking water.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 2,000 residents of Gulf County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide clean, safe, and reliable drinking water that will be verified by water testing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Impact future funding requests.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf County will own the facility.
14. Requestor Contact Information
   a. First Name  Michael L.  Last Name  Hammond
   b. Organization  Gulf County Board of County Commissioners
   c. E-mail Address  mhammond@gulfcounty-fl.gov
   d. Phone Number  (850)229-6106

15. Recipient Contact Information
   a. Organization  Gulf County Board of County Commissioners
   b. Municipality and County  Gulf
   c. Organization Type
     □For Profit Entity
     □Non Profit 501(c)(3)
     □Non Profit 501(c)(4)
     ☑Local Entity
     □University or College
     □Other (please specify)
   d. First Name  michael  Last Name  hammond
   e. E-mail Address  mhammond@gulfcounty-fl.gov
   f. Phone Number  (850)229-6106

16. Lobbyist Contact Information
   a. Name  Christopher T. Dawson
   b. Firm Name  GrayRobinson PA
   c. E-mail Address  chris.dawson@gray-robinson.com
   d. Phone Number  (407)843-8880
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☑ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

9/30/2022