

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 2040

1. Project Title	State Academic Tou	irney			
2. Senate Sponsor	Danny Burgess				
3. Date of Request	03/10/2021				
4. Project/Program Des	scription				
Academic Tourney/C high-achieving studen www.academic-challe		mic Challenge (CAC) - the official sta	ate high school acad	demic tournament
5. State Agency to rece		Departme	nt of Education		
State Agency contac	•				
6. Amount of the Nonre		Fiscal Voor 20	21-2022		
	curring Nequest for	riscai i eai 202			
Type of Funding			Amo		
Operations				150,000	
Fixed Capital Outlay				0	
Total State Funds Re	equested			150,000	
. Total Project Cost for	r Fiscal Year 2021-20	022 (including r			ect)
Type of Funding Total State Funds Requested (from question #6)			Amount	Percentage	
	questea (irom questio	n #6)	150,000	52%	
Matching Funds Federal			0	0%	
	mount of this request	\	0	0%	
Local	State (excluding the amount of this request)			39%	
Other			114,000 26,000	9%	
	ion Figural Voca 2024	2022			
Total Project Costs f	for Fiscal Year 2021-	2022	290,000	100%	
3. Has this project prev	viously received stat	e funding?	Yes		
Fiscal Year	Amount	t	Specific	Vetoed	
(уууу-уу)	Recurring N	lonrecurring	Appropriation #		
2020-21	132,738	15,000	114	Yes	
). Is future funding like	elv to be requested?		Yes		
a. If yes, indicate nonrecurring amount per year.			150,000		
b. Describe the sour		•			
	s, their families or add				
· · · · ·					ı
10. Has the entity reque	esting this project re	eceived any fed	leral assistance rela	ted to the COVID-	19 pandemic?
Yes					
	mount of funds rece				



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\$7,975,158.75 - teacher and student technology.

We have been allocated additional federal funding, but have not received this funding yet or received guidance from the department on how this funding may be spent.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits	Salary - 50% of tournament director - provides for supervision of all project activities	43,981					
Other Salary and Benefits	Stipends for teachers to be trained in specific tournament question formats and to develop question items	32,030					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other	travel for approx. 40 teams and event staff to attend tournament, name badges and holders for attendees	60,689					
Consultants/Contracted Services/Study	technical services (equipment and labor during tournaments) approx. 33 sub days @ \$100 each for Polk County teachers who staff the tournament	13,300					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Conduct a rigorous high school competition to stretch our most accomplished students, defray costs for participating student teams, sharpen skills for teachers of this promising student population, and provide high performing students well-deserved recognition.

b. What activities and services will be provided to meet the intended purpose of these funds?

- 1. Training and materials to educators that enable them to work with students in rigorous, academically-focused extracurricular activities.
- 2. Training to teachers with subject-area expertise to write and review questions related to state curricular benchmarks.
- 3. Production of electronic displays, graphic displays, and audio components to aid in the presentation of questions during the competition.

c. What direct services will be provided to citizens by the appropriation project?

Grants will be provided for each school district's team to assist with the cost of student accommodation and registration costs.

Local – individual district academic teams use materials developed by the Academic Tourney to prepare teams for local competition.

Regional – district academic teams come together for pre-tournament scrimmages using materials developed by the Academic Tourney to prepare for state-level competition.

Statewide – all school districts are invited by The Commissioner to send a six member team to participate in the state competition in April to compete for the title of State Champion.

d. Who is the target population served by this project? How many individuals are expected to be served?



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High-achieving students in grades 9 – 12 from each school district in Florida.

The project is expected to directly serve 350-375 students at the state tournament and indirectly serve an indeterminate number of students who participate in individual school, district and regional academic competitions throughout the year by providing participating school districts with materials and support for local competitions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Florida's high-performing high school students benefit by exposure to rigorous and academically challenging curricular content aligned to our state standards and the award of academic scholarships.

FDOE grant evaluation and participant surveys

- 1. The tournament will recruit at least one additional participating district.
- 2. An increase of at least one district to receive writing training for academic content
- 3. The tournament will determine what aspects of arrangements, communications, and actual events should be continued and/or expanded.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the contractor fails to meet and comply with the activities/deliverables established in the contract or to make appropriate progress on the activities and/or towards the deliverables and they are not resolved within two weeks of notification, the contract manager may approve a reduced payment or request the contractor redo the work or terminate the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No fixed capital outlay funding requested.



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14.	Requestor Contact	Informati	ion						
	a. First Name	Lisa		Last Name	Rawls				
	b. Organization	Polk County Public Schools							
	c. E-mail Address	lisa.rawls@polk-fl.net							
	d. Phone Number	(863)298-5713 Ext.							
15.	15. Recipient Contact Information								
	a. Organization	Polk County Public Schools							
	b. Municipality and	l County	Polk						
c. Organization Type									
	□For Profit Entity	For Profit Entity							
	□Non Profit 501(d	Profit 501(c)(3)							
	□Non Profit 501(d	on Profit 501(c)(4)							
	☑Local Entity								
	□University or College								
□Other (please specify)									
	d. First Name	Lisa		Last Name	Rawls				
	e. E-mail Address	lisa.rawls@polk-fl.net							
	f. Phone Number	(863)298-5713							
16. Lobbyist Contact Information									
	a. Name	Wendy Dodge							
	b. Firm Name	Polk County Public Schools							
	c. E-mail Address	wendy.dodge@polk-fl.net							
	d. Phone Number	(863)838-3632							