



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2050

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To initiate a five year program to enhance strategically selected facilities across the city to educate, distribute resources, transmit information, and provide services to residents before, during, and after an incident such as a hurricane. Goals are to harden facilities such as roofs, doors, and windows; create storage; improve accessibility; purchase generators; and enhance communications capabilities to improve the condition of these facilities to serve as resilience hubs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 500,000          |
| Fixed Capital Outlay               | 1,000,000        |
| <b>Total State Funds Requested</b> | <b>1,500,000</b> |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 1,500,000        | 48%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 1,630,000        | 52%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2021-2022</b> | <b>3,130,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$10 million used to help residents in form of grocery gift cards and local business assistance.

#### 11. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  | 0                |
| Other Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | Funds will be used to perform site assessments to identify specific requirements for resilience hubs and construct and reinforce those selected sites. Reinforcement includes: roofs, compact doors, and windows, generators and power, charging stations, refrigerators, storage rooms to store supplies such as water, food, and basic medical supplies, and enhance communications. | 1,500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>1,500,000</b> |

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To initiate a five year program to enhance strategically selected facilities across the city to educate, distribute resources, transmit information, and provide services to residents before, during, and after an incident such as a hurricane. Goals are to harden facilities such as roofs, doors, and windows; create storage; improve accessibility; purchase generators; and enhance communications capabilities to improve the condition of these facilities to serve as resilience hubs.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Harden facilities such as roofs, doors, and windows; create storage; improve accessibility; purchase generators; and enhance communications capabilities to improve the condition of these facilities to serve as resilience hubs.

##### c. What direct services will be provided to citizens by the appropriation project?

Resilience hubs to educate and protect the general public.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All City of Miami residents.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Improve quality of education: Increase education and awareness on climate changes and the impact they have on the residents. Residents will be prepared on how to plan, respond, and recover during a hurricane or other incident. Methodology: Number of residents served; services provided to enhance recovery.  
- Protect the general public from harm (environmental, criminal, etc.): Residents will be educated to better respond and recover from environmental and criminal incidents. Methodology: Number of residents served.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Miami.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number