



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2062

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Bay Youth Summer Work Foundation Incorporated launched with a vision to provide opportunity and service through involvement in the Bay County community to help improve the quality of life and increase the success of high school students. The foundation aims to form a lasting relationship between the civic/business communities. The foundation will place approximately 20-50 students each summer June 1st through August 31st in a professional work apprenticeship training with a local business.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	95,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>95,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	95,000	66%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,480	24%
Other	15,000	10%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>145,480</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Overwhelming support came from the community and business partners with over 50 businesses entirely supporting the program from 2017- 2020 program by contributing or placing a student in their business for career exposure training.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Responsible for total operations of the program which include individual management of processes, placement, and marketing of program objectives. Additionally, certifying the predetermined standards for skills and objectives is maintained and carried out with planned objectives of placing students in their perspective apprenticeship job assignments.	5,000
Other Salary and Benefits	Duties of Program Director: provide oversight responsibilities and administration of program objectives. Administrative Operational funds are required for placing students in locations with their perspective employers who accept them for 4-8 weeks periods in rotating shifts. Statistical data will be maintained in personnel files vital to students success. Follow-up with supervision of students.	5,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Total cost of operations, advertising, student job placement, orientation, general office supplies, PowerPoint presentations, and career workshop presentations. Costs associated with the implementation of seminars, training, and workshops require additional personnel such as guest speakers and career fieldtrip to commercial businesses, additionally the average cost of \$2,000 per student enrolled and employed.	84,000
Expense/Equipment/Travel/Supplies/Other	Advocacy and outreach expenses for 2021 include covering campaign materials, advocacy, and costs corresponding to an expenditure ratio of 10.5% for new staffing costs, including additional field directors, which relates to input for program management, and partnership coordination of special projects representing 10.5% of program expenditures.	1,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>95,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Bay Youth Summer Work Foundation made a deliberate effort to reach out to socially marginalized students whose family's income is below the national poverty level for a family of four. Findings of the statistics baseline survey provided evidence of the percentage of Bay County students living in households below the national poverty level standard.

##### b. What activities and services will be provided to meet the intended purpose of these funds?



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The Bay Youth Summer Work Foundation will focus on the job training acumen as its core value of metrics measurements and will strive to offer year-round part-time jobs beginning in 2022 on a student by student basis for students working or attending virtual learning environments. The monthly gross earning salary paid during the student's internship averages \$2,000 per student.

**c. What direct services will be provided to citizens by the appropriation project?**

The needs of the community have grown exponentially since 2017 and have risen above the staged support of local sponsors whose average contribution is \$200 per business. Administrative operational funds are required for placing participants in locations with their prospective employers who accept students for 4-6 week periods in rotating shifts. The Bay Youth Summer Work Foundation will also help in increasing student's awareness of the technical industrial opportunities that exist in Bay County and will serve as a conduit to Haney Technical Center as it provides support to students and counseling in career profiles to help overcome educational hurdles.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Bay Youth Summer Work Foundation will also help in increasing students' awareness of the technical industrial opportunities that exist in Bay County and to serve as a conduit to Haney Technical Center as it provides support to students and counseling in career profiles to help overcome educational hurdles. The foundation will engage students and businesses in a healthy, productive manner.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The documented outputs lead evaluators to the conclusion that the collaboration between the Bay Youth Summer Work Foundation's business partners, academic institutions, and community support serves as a catalyst to expand the entire program. Management and coordination reporting work evaluations at the end of each student apprenticeship. In the absence of data documenting progress made in relation to the results of the baseline study, parents and business supporters gave extraordinary testimonials of beneficiaries documenting the project's impact. The project has brought about change, as it added the career choice perspective to the adage of, I will figure out what I want to do when I graduate college.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event Bay Youth shall have made any misrepresentation of a material nature in the appropriation request application, or any supplement or amendment to the appropriation application, or with respect to any document or data furnished with the application, have breached a representation or warranty made or have breached, violated, or is in any way in default under any of its obligations; then in accordance, Bay Youth shall upon written demand by the appropriate officials return any portion of funding in violation of use for employment purpose and operation of entire program.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number