



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2067

1. Project Title Panama City Millville Waste Water Treatment Plant Relocation Assessment

2. Senate Sponsor George Gainer

3. Date of Request 02/16/2021

4. Project/Program Description

Panama City's wastewater treatment plants were devastated after Hurricane Michael and the community has since suffered a secondary disaster with a failing wastewater system. This assessment will help Panama City determine next steps to eliminating the chance of a catastrophic environmental disaster for the 150,000 Bay County residents and the commercial/hospitality industry relying on clean water.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 1,450,000 |
| Fixed Capital Outlay | 50,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 1,500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|---------------------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Costs to manage the study/assessment | 50,000 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Costs to conduct the study/assessment | 1,450,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Helps to eliminate the chance of a catastrophic environmental disaster for more than the 150,000 Bay County residents and the commercial/hospitality industry relying on clean water.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will be used to contract with a wastewater/engineering consultant to develop a plan for relocating the Millville Wastewater Treatment Plant

c. What direct services will be provided to citizens by the appropriation project?

This assessment will help Panama City determine next steps to eliminating the chance of a catastrophic environmental disaster for the 150,000 Bay County residents and the commercial/hospitality industry relying on clean water.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Economically disadvantaged persons, Other: residents of Panama City. 36,000+ population expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Helps to eliminate the chance of a catastrophic environmental disaster for more than the 150,000 Bay County residents and the commercial/hospitality industry relying on clean water. Applied based on lowest estimate of population in Bay County affected by a potential incident affecting the Millville WWTP.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Study should be contracted for in the Fiscal Year it is provided. Failure to contract within the fiscal year shall result in the funding being revoked by the agency.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Not ready (Solely an assement, no timeline yet)

20. What percentage of the construction has been completed?

0% (No construction date planned)

21. What is the estimated completion date of construction?

n/a