

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate **Local Funding Initiative Request Fiscal Year 2021-2022**

LFIR # 2074

500,000

500,000

1. Project Title	Learning for Life				
2. Senate Sponsor	Ray Rodrigues				
3. Date of Request	03/17/2021				
4. Project/Program Des	scription				
students, by providing age-appropriate and of following traits: Positive Trustworthiness and I council works in partners objectives	earning for Life funding is to additional learning opport grade level specific prograrive Attitude, Citizenship, Contegrity. The state funding tership with each school distance to increase the knowled over 63,000 students state.	tunities throum for studen toperation, F Will be deliv strict to deliv dge of chara	gh our local Lea is in grades K-12 lesponsibility, Re rered Miami-Dad er character edu	arning for Life programs 2. Character education espect, Caring, Self-Di de, Lee, and Escambia ucation to the student p	s. The program is an lessons focus on the scipline, Perseverance, School Districts. Each population. The
5. State Agency to rece	eive requested funds	Departmen	t of Education		
State Agency contact	eted? Yes				
6. Amount of the Nonre	ecurring Request for Fisc	al Year 202	1-2022		_
Type of Funding			A	mount	

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	176,500	26%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	676,500	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	250,000		No	

(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2020-21	0	250,000		No
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9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

500,000

Yes

b. Describe the source of funding that can be used in lieu of state funding.

Program will not exist without State funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes	
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If yes, indicate the amount of funds received and what the funds were used for.

\$423,880. The funds were used for payroll protection.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	Executive Director Salary/Benefits	1,500		
Other Salary and Benefits	Administrative Support	13,428		
Expense/Equipment/Travel/Supplies/ Other	Office Supplies	6,725		
Consultants/Contracted Services/Study		0		
Operational Costs: Other		·		
Salary and Benefits	Program Staff Salaries/Benefits	151,531		
Expense/Equipment/Travel/Supplies/Other	Staff/Student Travel, Printers, Supplies	320,736		
Consultants/Contracted Services/Study	Evaluations, Assessments, Program Fees	6,080		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 500,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the Learning for Life funding is to enhance and improve student performance of low performing, at-risk students by providing additional learning opportunities through our local Learning for Life programs. The program objectives are to increase the knowledge of character and leadership traits of the target population and provide character education to over 63,000 students.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Learning for Life character education curriculum is delivered to students through enhanced instruction, mentoring activities, and leadership training, and added value activities that offer additional character building opportunities.

c. What direct services will be provided to citizens by the appropriation project?

In each school district, the Learning for Life (LFL) program collects data on students' understanding of eight core character traits, using a pre/post survey method. If a school scores exceptionally low on the pre-test, LFL develops an action plan to increase students' knowledge. This action plan includes additional lessons, as well as one on one interaction between LFL

staff and each school's students. At the end of the school year, students are given a post-test. The tests are scored and recorded as a whole. Each of the 63,000 participating students receive at least 8 character education lessons based on each school district's determined character traits.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low income, at-risk youth in K-12 grades.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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In each school district, the Learning for Life (LFL) program collects data on students' understanding of eight core character traits, using a pre/post survey method. If a school scores exceptionally low on the pre-test, LFL develops an action plan to increase students' knowledge. This action plan includes additional lessons, as well as one on one interaction between LFL staff and each school's students. At the end of the school year, students are given a post-test. The tests are scored and recorded as a whole. Each of the 150,000 participating students receive at least 8 character education lessons based on each school district's determined character traits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Under the current LFL program, DOE may assess performance penalties of \$2 per student if the program does not deliver the specific number of lessons to the number of students who are funded to serve.

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
relationship between the owners of the facility and the entity.

NI/A		
∣ IN/A		



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14.	14. Requestor Contact Information						
	a. First Name	Phillip Last Name Shipley			Shipley		
	b. Organization	Boy Scou	Boy Scouts of America				
	c. E-mail Address	phil.shiple	ey@scouting.org				
	d. Phone Number	(806)679	-0566	Ext.			
15.	Recipient Contact	Informatio	on				
	a. Organization	Boy Scou	its of America				
	b. Municipality and	l County	Statewide				
	c. Organization Ty	ре					
	□For Profit Entity						
	☑Non Profit 501(c	:)(3)					
	□Non Profit 501(c	1(c)(4)					
	□Local Entity						
	□University or Co	llege					
	□Other (please sp	pecify)					
	d. First Name	Phillip		Last Name	Shipley		
	e. E-mail Address	phil.shiple	ey@scouting.org				
	f. Phone Number	(806)679-0566					
16.	16. Lobbyist Contact Information						
	a. Name	Chris Ca	rmody				
	b. Firm Name	GrayRobinson					
	c. E-mail Address	chris.carmody@gray-robinson.com					
	d. Phone Number						