

LFIR # 2077

2. Senate Sponsor Audrey Gibson

3. Date of Request 03/18/2021

4. Project/Program Description

St. Lucie County Harbour Pointe is a 20 acre parcel of county-owned land located at the northeastern end of the Port of Fort Pierce. St. Lucie County is requesting funds to assist with the planning, design and engineering of renewing Harbour Pointe to align with the newly adopted Port Master Plan. The Port of Fort Pierce Master Plan provides for a renewed Harbour Pointe which will include a public boat ramp, marina, commercial fisherman loading and offloading docks, walking paths, and other features. Harbour Point will also be the epicenter of the county's ongoing reef restoration program, the site of the Reef Restoration and Marine Ecology Education Center.

This facility will include extension programs from Indian River State College and other institutions of higher learning.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

No

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	500,000	100%	

8. Has this project previously received state funding? No

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Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding	g.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

St. Lucie County was included in the state's disbursements to local governments.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	St. Lucie County Port of Fort Pierce to administer a bid process to contract with a consultant to assist with the planning, design and engineering of the project. Completion, permitting, bidding, and award of bid is estimated to take 9 to 12 months.	500,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The overall purpose or goal of these funds is to have a completed design of the Harbour Pointe District, so the county may move forward in executing the construction phase.

b. What activities and services will be provided to meet the intended purpose of these funds?

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c. What direct services will be provided to citizens by the appropriation project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

Target population would be Treasure Coast residents, boaters, commercial fisherman, and outside visitors to the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Noncompliance with granting agencies would jeopardize the county's standing and the ability to leverage funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

St. Lucie County



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14. Requestor Contact Information

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b. Organization	St. Lucie County Board of County Commission			
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d. Phone Number	(772)462	-6426	Ext.	
15. Recipient Contact	5. Recipient Contact Information			
a. Organization	St. Lucie County Board of County Commission			
b. Municipality and	and County Saint Lucie			
c. Organization Ty	ре			
Ger Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please specify)				
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16. Lobbyist Contact Information				
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