



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2089

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To support children and youth who have one, or both, parents incarcerated, and their caregivers in South Florida by providing them with educational enrichment, career exploration and job readiness skills, social-emotional skills and positive mentoring.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	380,000
Fixed Capital Outlay	0
Total State Funds Requested	380,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	380,000	58%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	275,000	42%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	655,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

If funding is not received from the State, SVC will continue with funds from special events, individual donations and foundation grants, which will limit the number of participants and services provided through this program.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2089

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director to oversee program development and implementation, staff development and training.	75,000
Other Salary and Benefits	Administrative staff to provide organizational support.	60,000
Expense/Equipment/Travel/Supplies/Other	Monthly rent, general office expenses including telecommunications, supplies, etc. (\$10,000/month).	90,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program staff to perform volunteer recruitment and training, student supervision and follow-up, afterschool/out of school counselors, student transportation, program analysis and reporting, intake and data management.	85,000
Expense/Equipment/Travel/Supplies/Other	Program and activities supplies, transportation, computers for staff, support items for students (ie school supplies, emergency assistance), online career exploration and training software.	60,000
Consultants/Contracted Services/Study	Consultant to conduct study of the impact in academic performance, graduation rate and progress towards self-sufficiency to the children of incarcerated parent(s) when provided focused comprehensive support, career orientation, coaching and counseling services.	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		380,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To support children & youth who have one/both, parents incarcerated & their caregivers in South Florida through educational enrichment, career exploration & job readiness skills, social-emotional skills & positive mentoring. Data shows there are about 15,000 children in MDC with an incarcerated parent(s). With its current resources, SVC has provided services to over 1,000 youth breaking the cycle of generational incarceration for two generations.

b. What activities and services will be provided to meet the intended purpose of these funds?

SVC supports children of incarcerated parents and their caregivers by providing them with educational enrichment, career exploration, job readiness skills, social-emotional skills & positive mentoring.

c. What direct services will be provided to citizens by the appropriation project?

Afterschool and out of school activities that develop and build skills for future jobs, peer group activities, counseling, career training, including certificate programs for graduating students, enrichment field trips, coaching and mentoring, free summer and out of school camps.

d. Who is the target population served by this project? How many individuals are expected to be served?

SVC expects to serve between 101 and 200 participants per year. Participants include students in grade school, middle school, high school, and those attending vocational or other post secondary training.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2089

be measured?

80% of participants will show progress towards identification of career interests, establish a proposed career path, two job-related skills, or complete at least one age appropriate job/career related training. Participant will undergo a full assessment, including academic level at onset of participation and at the end of each academic year. For each grading period Program Staff will review academic progress, grades, and will monitor SVC trainings and activities in.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

SVC will implement a workplan and monitor progress towards deliverables achievement on a monthly basis. If it fails to meet deliverables two months in a row, it will analyze monitoring data to establish the reason, will discuss it with the Contract Officer and will implement a corrective action plan to get back on track. If it still fails to meet deliverables or performance measures, SVC will pay a penalty equivalent to the cost per client for the number of clients or deliverables not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No fixed capital outlay to be received.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2089

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number