

LFIR # 2094

| 1. Project Title | Nassau CR 121 | Phase I Repairs | | | |
|---|---|---|---|---|---|
| 2. Senate Sponsor | Aaron Bean | | | | |
| 3. Date of Request | 03/22/2021 | | | | |
| 4. Project/Program De | scription | | | | |
| County. Roadway tra The average vehicle This increase in interindustrial complexes Cecil Commerce Cer contribute to Florida's | ffic is predominant per day will increa regional & intersta & job centers in D ater, etc. As these global competitiv | tly freight traffic se se from 2,200 in 2 te traffic is consist uval, Nassau, & B economic growth eness and suppor | necting US 1 near the 0 rving regional scale tim 018 to over 10,940 by ent with growth project aker Counties, i.e. the centers of regional and t economic expansion options. The request is | nber, sand mine, lar year 2040. ions tied to the build Crawford Diamond state significances with increased inter | ndfill, and truck traffic. dout of regional Complex, ICI Villages, buildout, CR 121 will rstate & interregional |
| 5. State Agency to rec | eive requested fu | inds Departm | ent of Transportation | | |
| State Agency contact | cted? Yes | | | | |
| 6. Amount of the Nonre | | for Fiscal Voor 2 | 024 2022 | | |
| | Request | TOI FISCAI TEAI Z | | | 1 |
| Type of Funding | | | Amo | | _ |
| Operations | | | | 0 000 000 | † |
| Fixed Capital Outlay | | | | 9,000,000 | |
| Total State Funds R | equestea | | | 9,000,000 | |
| 7. Total Project Cost fo | r Fiscal Year 202 | 1-2022 (including | g matching funds ava | ilable for this proj | ect) |
| Type of Funding | | | Amount | Percentage |] |
| Total State Funds Re | quested (from que | estion #6) | 9,000,000 | 100% | |
| Matching Funds | · · · · · · · | | <u></u> | | |
| Federal | | | 0 | 0% | |
| State (excluding the a | amount of this requ | uest) | 0 | 0% | |
| Local | | | 0 | 0% | |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 20 | 021-2022 | 9,000,000 | 100% | |
| 8. Has this project pre | viously received | state funding? | No | | |
| Fiscal Year | Ame | ount | Specific | Vetoed |] |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | |] |
| 9. Is future funding like | ely to be request | ed? | No | | - |
| a. If yes, indicate no | nrecurring amou | nt per year. | | | |
| - | _ | | lieu of state funding. | | _ |
| b. Describe the soul | toe or runding the | at call be used in | neu or state funding. | | ٦ |
| | | | | | |



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| 10. H | las | s t | he | er | ntit | y re | eqι | les | ting | g t | his | pr | Όje | ect | re | cei | ved | lan | y f | ed | era | l ass | sis | tar | nce | re | late | d | to 1 | he | C | O۷ | /ID |)-19 | 9 p | anc | lem | ic? | ? |
|-------|-----|-----|----|----|------|------|-----|-----|------|-----|-----|----|-----|-----|----|-----|-----|-----|-----|----|-----|-------|-----|-----|-----|----|------|---|------|----|---|----|-----|------|-----|-----|-----|-----|---|
|-------|-----|-----|----|----|------|------|-----|-----|------|-----|-----|----|-----|-----|----|-----|-----|-----|-----|----|-----|-------|-----|-----|-----|----|------|---|------|----|---|----|-----|------|-----|-----|-----|-----|---|

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If yes, indicate the amount of funds received and what the funds were used for.

Nassau County BOCC received approximately \$15.4 million in CARES Act dollars as administered by the FDEM. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | | | |
|---|---|-----------|--|--|--|--|--|
| Administrative Costs: | | | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | | | |
| Other Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Operational Costs: Other | | | | | | | |
| Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | | | |
| Construction/Renovation/Land/ Planning Engineering | The request is to execute phase 1 repairs. Phase 1 repairs include resurfacing of a segment of CR 121 from the Duval County line to CR 119. The project includes design, engineering, construction, and construction engineering inspection of the resurfacing of CR 121. | 9,000,000 | | | | | |
| Total State Funds Requested (must equal total from question #6) | | | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

County Road 121, formally State Road 121, is a 35 mile long roadway connecting US 1 near the Florida-Georgia border south to US 90 in Duval County. CR 121 will have an increased impact on transportation as regional economic and job centers develop in Duval, Nassau, & Baker counties. CR 121 will expand transportation choices and integrate modes for interregional and interstate trips, increase connectivity of economic regions, provide alternative evacuation routes, improve Florida's global competitiveness, and support economic expansion with increased freight mobility, trade development, and multi-modal freight options.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, engineering, construction, and construction engineering inspection of the resurfacing of CR 121.

c. What direct services will be provided to citizens by the appropriation project?

Repair or CR121 will facilitate expanded transportation choices and integrate modes for interregional and interstate trips, increase connectivity of economic regions, provide alternative evacuation routes, improve Florida's global competitiveness, and support economic expansion with increased freight mobility, trade development, and multi-modal freight options.

d. Who is the target population served by this project? How many individuals are expected to be served?



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As a contributor to economic expansion of regional and state significance, a strategic infrastructure investment in CR 121 not only benefits the 1.6 million citizens that reside in the Jacksonville metro area, it also benefits the 22 million residents of Florida. This strategic investment improves the state's global competitiveness and will support job creation and economic expansion.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Buildout of job centers and industrial parks in Duval, Nassau, and Baker County; expand the region and state's economy; and create high wage jobs. Increase in nonresidential square footage and number of jobs in Duval, Baker, and Nassau counties.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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| 14. | Requestor Contact | Informat | ion | | | | | | | | | | |
|----------------------------------|---------------------|----------------------|---|-----------|------|--|--|--|--|--|--|--|--|
| | a. First Name | Taco | | Last Name | Pope | | | | | | | | |
| | b. Organization | Nassau C | Nassau County Board of County Commissioners | | | | | | | | | | |
| | c. E-mail Address | tpope@n | pope@nassaucountyfl.com | | | | | | | | | | |
| | d. Phone Number | (904)530 | (904)530-6010 Ext. | | | | | | | | | | |
| 15. | Recipient Contact | Information | on | | | | | | | | | | |
| | a. Organization | Nassau (Commissi | County Board of (| County | | | | | | | | | |
| | b. Municipality and | l County | Nassau | | | | | | | | | | |
| | c. Organization Ty | ре | | | | | | | | | | | |
| | □For Profit Entity | | | | | | | | | | | | |
| | □Non Profit 501(c | c)(3) | | | | | | | | | | | |
| | □Non Profit 501(c | 5)(4) | | | | | | | | | | | |
| | ☑Local Entity | | | | | | | | | | | | |
| | □University or Co | llege | | | | | | | | | | | |
| | □Other (please sp | ecify) | | | | | | | | | | | |
| | d. First Name | Taco | | Last Name | Pope | | | | | | | | |
| | e. E-mail Address | tpope@n | assaucountyfl.co | m | | | | | | | | | |
| | f. Phone Number | (904)530 | -6010 | | | | | | | | | | |
| 16. Lobbyist Contact Information | | | | | | | | | | | | | |
| | a. Name | None | | | | | | | | | | | |
| | b. Firm Name | None | | | | | | | | | | | |
| | c. E-mail Address | | | | | | | | | | | | |
| | d. Phone Number | | | | | | | | | | | | |