



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2099

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Indian River County is requesting \$4,945,710 in funding to support additional safety improvements and upgrades at Indian River County roadway crossings due to Brightline modifications necessary for higher-speed rail service through the county. These additional safety improvement and upgrades are necessary to provide added protection for the residents of Indian River County due to the proposed higher-speed rail service.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,945,710
<b>Total State Funds Requested</b>	<b>4,945,710</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,945,710	16%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	21,141,734	67%
Local	150,000	0%
Other	5,393,761	17%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>31,631,205</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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Indian River County has received phases 1 & 2 funding for a total of \$12,557,399. The county's total CARES Act allocation is \$27,905,330, which was reported as having been spent by the December 30, 2020, deadline. The county's spending plan includes funding categories such as administrative expenses, economic support, housing support, improving telework capabilities of public employees, payroll for public health and safety employees, public health expenses, small business assistance, and more.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding to support additional safety improvements and upgrades at Indian River County roadway crossings due to Brightline modifications necessary for high speed rail service through the county. These additional safety improvement and upgrades are necessary to provide added protection for the residents of Indian River County.	4,945,710
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,945,710</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose of this project is to make the necessary safety improvements and upgrades to the Indian River County corridor in preparation for higher-speed rail. These improvements will help to protect the residents and visitors of Indian River County.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Installation of additional fencing to prevent people from direct access to the higher-speed rail system. Additional sideway protection for pedestrians. Due to operational information provided by Brightline, second train warnings for pedestrians and motorists. Road widening to accommodate the bicyclists at existing railway crossings.

**c. What direct services will be provided to citizens by the appropriation project?**

With the expansion of higher-speed rail to the Indian River County corridor, this project will provide critical safety improvements and added upgrades to protect Indian River County residents and visitors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 157,200 Indian River County residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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By making these critical safety improvements, this project will help to protect residents and visitors from the dangers of higher-speed rail.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the additional safety improvements are not installed, at a minimum, the county would not allow the contractor to access Indian River County traffic signal systems, which in turn will not allow them to operate within the FECR corridor.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Indian River County.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number