The Town of Davie and Central Broward Water Control District conducted a drainage study of the Shenandoah community, a neighborhood of 1 square mile and over 5,000 residents. The study concluded that the community needs a pump station for its outfall to its primary canal, the North New River, to reduce water levels pre- and post-storm. The Town is currently funding the design and permitting for this pump station. This request would fund the construction of the pump. The project will improve drainage capacity and enhance water treatment to comply with the National Pollutant Discharge Elimination System (NPDES) standards.

**5. State Agency to receive requested funds**
Department of Environmental Protection

**6. State Agency contacted?**
No

## Type of Funding

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>400,000</strong></td>
</tr>
</tbody>
</table>

## Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400,000</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,900,000</td>
<td>83%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,300,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

**8. Has this project previously received state funding?**
No

**9. Is future funding likely to be requested?**
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**
Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>The Town conducted a stormwater drainage study a few years ago which concluded that the community needs a pump station for its outfall to its primary canal, the North New River, to reduce water levels pre and post storm. This project will fund the design, permitting, and construction of drainage improvements to reduce potential flooding in the Shenandoah Community.</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

With the recent rainfall from Tropical Storm Eta, this area amongst others in the Town of Davie were flooded and streets left impassable for residents and public safety personnel. This project proposes to improve the drainage infrastructure in the Shenandoah Community. Our goal is to be proactive regarding the issue of flooding within this neighborhood before it poses more undue hardship on the residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project propose to construct a pump station for the Shenandoah community outfall to its primary canal, the North New River, to reduce water levels pre and post storm. This project will fund the design, permitting, and construction of drainage improvements to reduce potential flooding in the Shenandoah Community. As Floridians, we have to contend with the rainy season which coincides with hurricane season. During Tropical Storm Eta, portions of the Town (including this area) received close to 15 inches of rain.

c. What direct services will be provided to citizens by the appropriation project?

This project will construct a pump station for outfall to the primary canal (the North New River) and drainage improvements to reduce potential flooding in the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

If yes, indicate the amount of funds received and what the funds were used for.

The Town received approximately $4,876,400. The money was used for a combination of expenses such as mortgage foreclosure and rental eviction programs, Emergency Order compliance enforcement, PPE Expenses, Cleaning/Disinfection, Public Information, Public Safety Payroll, Facilitate Compliance, Residential Assistance, Small Business Assistance, and Community Programming.
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve drainage capacity, enhance water treatment, reduce water levels pre and post storm, and alleviate flooding issues that prohibits residents from entering and leaving the community during a heavy rainstorm. This poses a public safety concerns for those who require assistance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town would consider requiring liquidated damages if the project was not completed within the project timeline.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Davie and Central Broward Water Control District
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

14. Requestor Contact Information
   a. First Name  Leona  Last Name  Henry
   b. Organization  Town of Davie
   c. E-mail Address  lhenry@davie-fl.gov
   d. Phone Number  (954)797-1035  Ext.

15. Recipient Contact Information
   a. Organization  Town of Davie
   b. Municipality and County  Broward
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Leona  Last Name  Henry
   e. E-mail Address  lhenry@davie-fl.gov
   f. Phone Number  (954)797-1035

16. Lobbyist Contact Information
   a. Name  Lauren Jackson
   b. Firm Name  Ericks Consultants, Inc
   c. E-mail Address  Lauren@ericksconsultants.com
   d. Phone Number  (931)265-8999
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

07/07/2022