



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2105

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The renovation scope of work will consist of the following:

Managers Office - Paint Interior Walls and replace old carpeting; Repair Room - Painting, replace faucets, work benches, outlets, anchor pressure lines and refinish damaged concrete floors; Tank Room - Painting, replace light fixtures, tank racks, doors and frames, anchor pressure lines and refinish concrete floors; Compressor Room - Painting, replace light fixtures and anchor high pressure lines and conduit holding high voltage lines; Gear Room - Painting, replace light fixtures, add BCD, dry suit & gear racks, replace doors and refinish concrete floors; Instructor Closet - Painting and add hanging rack for additional storage; Storage Tank Room - Install rails to secure large volume storage bottles to increase life safety and; Chamber Room - HVAC leak repairs and renovate bathrooms due to mold growth from moisture exposure.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	384,026
Total State Funds Requested	384,026

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	384,026	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	384,026	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
-

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2105

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received \$481,856 in student assistance of which 90% has been distributed to students as of March 24, 2021. Received \$989,069 in institutional assistance of which the majority used to date has been for changes in mode of instruction.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Construction management and inspections services.	76,805
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Phase one of the project includes replacement of doors, frames and HVAC system. Phase two, if funding available is to repair moisture damage components of building.	307,221
Total State Funds Requested (must equal total from question #6)		384,026

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The College's BS Marine Resource Management, AAS Diving Business & Technology, and AS Marine Environmental Technology programs, along with four embedded college credit certificates utilize this space on a daily basis. The purpose of these funds is to address facility and storage concerns where the College houses, repairs, and maintains life support equipment for all courses which utilize dive equipment. The constant moisture, attributed to the sub-tropic climate, has contributed to the dire need for renovation, termite extermination, and vermin elimination. These programs serve approximately 225 students annually.

b. What activities and services will be provided to meet the intended purpose of these funds?

The College will contract for services to repair/replace flooring, implement new shelving and storage racks, replace conduit and mounts, install rails to secure large volume storage bottles to mitigate safety risk, install lighting, repair HVAC leaks, paint interior walls, replace doors, and renovate bathrooms due to mold growth from moisture exposure. In addition, a locked cage will be installed to secure and protect expensive diving equipment.

c. What direct services will be provided to citizens by the appropriation project?

The College serves the Monroe County community by providing educational services for dual enrollment students, credit and non-credit students, youth summer camp participants, and other recreational activities which utilize this space.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2105

The College's BS Marine Resource Management, AAS Diving Business & Technology, and AS Marine Environmental Technology programs, along with four embedded college credit certificates utilize this space on a daily basis. These programs serve approximately 225 students on an annual basis. There is also a summer camp for youth 6 - 16 that utilizes the facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to repair and renovate Dive Building 940. This will alleviate existing facility and storage concerns with regard to the College's dive equipment. These concerns include both deterioration of the building, safety and security of the equipment and personnel who use the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the College terminate this Agreement because the Contractor has breached it, then at the College's option, the Contractor shall immediately reimburse the College the amount of all money the College granted the Contractor under this Agreement as reasonable liquidated damages to cover the College's costs in completing performance due under this Agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The College of the Florida Keys



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2105

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number