1. Project Title

Ren/Rem Dive Building 940

2. Senate Sponsor

Ana Maria Rodriguez

3. Date of Request

03/24/2021

4. Project/Program Description

The renovation scope of work will consist of the following:
Managers Office - Paint Interior Walls and replace old carpeting; Repair Room - Painting, replace faucets, work benches, outlets, anchor pressure lines and refinish damaged concrete floors; Tank Room - Painting, replace light fixtures, tank racks, doors and frames, anchor pressure lines and refinish concrete floors; Compressor Room - Painting, replace light fixtures and anchor high pressure lines and conduit holding high voltage lines; Gear Room - Painting, replace light fixtures, add BCD, dry suit & gear racks, replace doors and refinish concrete floors; Instructor Closet - Painting and add hanging rack for additional storage; Storage Tank Room - Install rails to secure large volume storage bottles to increase life safety and; Chamber Room - HVAC leak repairs and renovate bathrooms due to mold growth from moisture exposure.

5. State Agency to receive requested funds

Department of Education

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>384,026</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>384,026</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>384,026</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>384,026</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?

No

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

1,172,718

b. Describe the source of funding that can be used in lieu of state funding.

None at this time.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Construction management and inspections services.</td>
<td>76,805</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Project objectives:</td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Phase one of the project includes replacement of doors, frames and HVAC system. Phase two, if funding available is to repair moisture damage components of building.</td>
<td>307,221</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 384,026

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The College’s BS Marine Resource Management, AAS Diving Business & Technology, and AS Marine Environmental Technology programs, along with four embedded college credit certificates utilize this space on a daily basis. The purpose of these funds is to address facility and storage concerns where the College houses, repairs, and maintains life support equipment for all courses which utilize dive equipment. The constant moisture, attributed to the sub-tropic climate, has contributed to the dire need for renovation, termite extermination, and vermin elimination. These programs serve approximately 225 students annually.

b. What activities and services will be provided to meet the intended purpose of these funds?

The College will contract for services to repair/replace flooring, implement new shelving and storage racks, replace conduit and mounts, install rails to secure large volume storage bottles to mitigate safety risk, install lighting, repair HVAC leaks, paint interior walls, replace doors, and renovate bathrooms due to mold growth from moisture exposure. In addition, a locked cage will be installed to secure and protect expensive diving equipment.

c. What direct services will be provided to citizens by the appropriation project?

The College serves the Monroe County community by providing educational services for dual enrollment students, credit and non-credit students, youth summer camp participants, and other recreational activities which utilize this space.

d. Who is the target population served by this project? How many individuals are expected to be served?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received $481,856 in student assistance of which 90% has been distributed to students as of March 24, 2021. Received $989,069 in institutional assistance of which the majority used to date has been for changes in mode of instruction.

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to repair and renovate Dive Building 940. This will alleviate existing facility and storage concerns with regard to the College’s dive equipment. These concerns include both deterioration of the building, safety and security of the equipment and personnel who use the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the College terminate this Agreement because the Contractor has breached it, then at the College’s option, the Contractor shall immediately reimburse the College the amount of all money the College granted the Contractor under this Agreement as reasonable liquidated damages to cover the College’s costs in completing performance due under this Agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The College of the Florida Keys
14. Requestor Contact Information
   a. First Name  Jonathan
   b. Organization The College of the Florida Keys
   c. E-mail Address jonathan.gueverra@cfk.edu
   d. Phone Number (305)809-3204

15. Recipient Contact Information
   a. Organization The College of the Florida Keys
   b. Municipality and County Monroe
   c. Organization Type
      ☐ For Profit Entity
      ☑ Non Profit 501(c)(3)
      ☑ Non Profit 501(c)(4)
      ☐ Local Entity
      ☑ University or College
      ☐ Other (please specify)
   d. First Name  Jonathan
   e. E-mail Address jonathan.gueverra@cfk.edu
   f. Phone Number (305)809-3204

16. Lobbyist Contact Information
   a. Name Megan Fay
   b. Firm Name Capital City Consulting, LLC
   c. E-mail Address megan@ccfla.com
   d. Phone Number (727)424-6919