



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2107

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The College has more than 72,000 square feet of space constructed more than 33 years ago, making the facilities among the oldest in the Florida College System. Many roofs on the Leesburg Campus have exceeded their life expectancy by 15-20 years and are well beyond their useful life due to significant deferred maintenance. Hurricane Irma, further accelerated the degradation of the aging roofs and building structures. Several roofs require significant repair or replacement to preserve building integrity. HVAC systems are also beyond their life expectancy and prone to sudden and unexpected failures, a direct impact on student satisfaction and performance. The higher moisture levels caused from these failures further compromise the the building structures and system. Updated controls and building re commissioning is necessary to stabilize the air quality, improve energy efficiency and provide an appropriate learning environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,900,000
Total State Funds Requested	2,900,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,900,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,900,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2107

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$5, 747, 938. Funds have been used for technology, educational equipment, Ellucian experience, student disbursement (cash assistance), touchless plumbing, sanitizing equipment, plexi(to secure face-to face contact) , signage, outdoor seating.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Professional contractors will be hired to perform critical roof repairs to over 20 instructional and administrative service buildings. The remaining funds will be used to hire professional HVAC contractors to replace failing air handling units in 6 buildings.	2,900,000
Total State Funds Requested (must equal total from question #6)		2,900,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As today's students increasingly expect a modern experience and courses integrate more technology and on-line components, campus facilities must evolve to meet these requirements. Unfortunately, LSSC has not been able to renovate facilities to meet the needs of today's students. Instead, many of our facilities create a detrimental and unwelcoming student experience.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to make the necessary roof and HVAC repairs to prevent water and pest intrusion and mold growth and stabilize the air temperatures, thereby improving the service and learning environment for students and lowering utility costs for LSSC.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to students and visitors include instruction, academic advising, testing and tutoring, library services and community enrichment speakers, events and performances.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students- 3,000
Community Citizens, including the elderly- 5,000
College students-10,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 2107

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

-Student retention and completion rates.- Baseline data is available for comparison to post-improvement data.
-Energy efficiency- Utility savings can be measured as a result of the facility improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties as no contract has been established. Construction has not started.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

State agency owned facility.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2107

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number