

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 2109

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J. Date of Neques	am De	scription								
3. Date of Reques	st	03/25/2021								
2. Senate Sponso	or	Ben Albritton								
1. Project Title		Ren. College-Wide Mechanical Infrastructure								



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LFIR # 2109

If yes, indicate the amount of funds received and what the funds were used for.

10. SFSC received \$2,242,283 from the Federal CARES Act, an additional \$4.6 million under the Federal CRRSAA, and an estimated \$7.7 million from the American Rescue Plan. The funds will be used in accordance with the guidance provided by the US Department of Education for financial aid grants to students, campus safety and sanitation, personal protective equipment, and technology upgrades for distance learning.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	11. Fixed Capital Construction/Major Renovation: South Florida State College seeks additional Capital Outlay funding to address critical facility and technology infrastructure needs on the College's main campus and its remote centers. Funds will be used to repair, replace, and upgrade as necessary central chiller equipment, building air handlers, desiccant units, and building control systems which are failing due to age. Additional benefits to the college will include reduced energy costs due to	1,450,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?
- a. College facilities will be improved and college operating and maintenance costs will be reduced as a result of the installation of repaired, replaced and upgraded equipment.
- b. What activities and services will be provided to meet the intended purpose of these funds?
- b. Building infrastructure will be upgraded to meet current needs for heating, cooling, and air quality.
- c. What direct services will be provided to citizens by the appropriation project?
- c. The College will provide efficient and adequate facilities to the citizens coming on campus.
- d. Who is the target population served by this project? How many individuals are expected to be served?
- d. All College students, employees, and visitors.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- e. Reduced maintenance costs and reduced energy costs.



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LFIR # 2109

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
- f. Suggested penalties for failure to Renovate College-Wide Mechanical Infrastructure would be related to return funds not utilized for the stated expenditures.
- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

South Florida State College



d. Phone Number (863)528-2024

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LFIR # 2109

14.	14. Requestor Contact Information								
	a. First Name	Thomas		Last Name	Leitzel				
	b. Organization	South Florida State College							
	c. E-mail Address	thomas.leiztzel@southflorida edu							
	d. Phone Number	(863)784-7154 Ext.							
15.	Recipient Contact	Information	on						
	a. Organization	South Flo	orida State Colleg	je					
	b. Municipality and	l County	Highlands						
	c. Organization Ty	ре							
	□For Profit Entity	□For Profit Entity							
	□Non Profit 501(c	□Non Profit 501(c)(3)							
	□Non Profit 501(d	Profit 501(c)(4)							
	□Local Entity								
	☑University or College								
	□Other (please specify)								
	d. First Name	Thomas		Last Name	Leitzel				
	e. E-mail Address	thomas.leiztzel@southflorida edu							
	f. Phone Number	(863)784-7154							
16.	16. Lobbyist Contact Information								
	a. Name	Keaton Alexander							
	b. Firm Name	Silver Palm Consulting, LLC							
	c. E-mail Address	keaton@jdalexander.com							