

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 2110

State (excluding the Local Other Total Project Cost Has this project project project (yyyy-yy) Is future funding lia. If yes, indicate responses	s for Fiscal Year 2021-2022 reviously received state funding? Amount Recurring Nonrecurring kely to be requested? nonrecurring amount per year. urce of funding that can be used	No	0% 100% Vetoed			
State (excluding the Local Other Total Project Cost Has this project project project project (yyyy-yy)	Amount Recurring Nonrecurring	No Specific Appropriation #	0% 100%			
State (excluding the Local Other Total Project Cost Has this project	eviously received state funding?	0 3,927,839 No Specific	0% 100%			
State (excluding the Local Other Total Project Cost Has this project	eviously received state funding?	0 3,927,839 No Specific	0% 100%			
State (excluding the Local Other Total Project Cost Has this project	reviously received state funding?	0 3,927,839 No	0% 100%			
State (excluding the Local Other Total Project Cost		3,927,839	0%			
State (excluding the Local Other	s for Fiscal Year 2021-2022	0	0%			
State (excluding the Local Other			0%			
State (excluding the Local						
	Local		25%			
reuerar	State (excluding the amount of this request)		0%			
Federal		0	0%			
Matching Funds		, , , , , , , , , , , , , , , , , , , ,				
	Requested (from question #6)	2,927,839	75%			
Total Project Cost Type of Funding	for Fiscal Year 2021-2022 (includi	Amount	Percentage			
	•		<u> </u>			
Total State Funds			2,927,839			
Operations Fixed Capital Outla	W		2,927,839			
Type of Funding		Amou	_			
	recurring Request for Fiscal Year					
		. 0004 0000				
State Agency cont		on or Education				
		tment of Education				
stations to support	ograms on its South Sarasota Count face to face STEM education on the SCF Collegiate School (400 students	SCF Venice Campus, the	e Gator Engineering at SCF			
SCF requests \$2,9	27,839 to construct a Science and T	echnology Building to sur	pport the Science, Nursing,			
Project/Program D	escription					
Date of Request	03/25/2021					
	Jiiii Doya					
Senate Sponsor	Jim Boyd					



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If yes, indicate the amount of funds received and what the funds were used for.

SCF received \$5.3M in Cares Act funds for PPE including masks, gloves, acrylic shields for classrooms and high traffic areas, enhanced cleaning and disinfection, technology, faculty staffing reflective of reduced class size and online course delivery where appropriate, and other Coronavirus-related relief.

Half of the funding was directed to students impacted by the pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construct a Science and Technology Building to support the Science, Nursing, Technology and Engineering programs and dual enrollment/collegiate school programs on the SCF Venice Campus in South Sarasota County.	2,927,839				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This new facility will create science laboratory work stations to support face to face STEM education on the SCF Venice Campus, the Gator Engineering at SCF program and the addition of the SCF Collegiate School (400 students in grades 9-12 by 2022).

b. What activities and services will be provided to meet the intended purpose of these funds?

This new 8,913-square foot building will create 100 student laboratory stations, greatly increasing the number of courses available and create access for students, specifically in the Science, Nursing, Technology and Engineering programs. Facility will also support SCF on-campus dual enrollment science courses and students in the SCF Collegiate School.

c. What direct services will be provided to citizens by the appropriation project?

This project will allow the College to enhance the student academic experience and respond to community needs. It will help SCF prepare students to be successful in the local workforce or at a state university. The lab facility will support prerequisite courses for nursing (472 annual registered nursing job openings in region) and engineering (91 annual engineering position openings in region).

d. Who is the target population served by this project? How many individuals are expected to be served?

College students and dual-enrollment high school students. More than 1,800 students are enrolled each semester in courses on the Venice Campus, including Sarasota County dual enrollment students. The Collegiate high school will grow to 400 students by 2022. The Gator Engineering @ SCF program projects steady annual growth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Funding this facility will increase student retention and on-time completions, preparing graduates for successful performance at a state university or entry into the local workforce. State performance measures will reflect increased retention, completions and workforce entry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

\$1000 per day in liquidated damages for failure to meet substantial completion.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The State College of Florida, Manatee-Sarasota, will own and operate this facility.



The Florida Senate

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14. Requestor Contact Information									
	a. First Name	Carol		Last Name	Probsteld				
	b. Organization	State College of Florida, Manatee-Sarasota							
	c. E-mail Address	probstc@scf.edu							
	d. Phone Number	(941)752-5001		Ext.					
15.	Recipient Contact	Information							
	a. Organization	State College of Florida, Manatee-Sarasota							
	b. Municipality and	County Saras	sota						
	c. Organization Type								
	□For Profit Entity	For Profit Entity							
	□Non Profit 501(c	01(c)(3)							
	□Non Profit 501(c	(c)(4)							
	□Local Entity								
	☑University or Co	☑University or College							
	□Other (please specify)								
	d. First Name	Brian		Last Name	Thomas				
	e. E-mail Address	thomasb1@scf.edu							
	f. Phone Number	(941)752-5392							
16. Lobbyist Contact Information									
	a. Name	Andrew T. Palmer							
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