1. Project Title: Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland

2. Senate Sponsor: Kelli Stargel

3. Date of Request: 03/22/2021

4. Project/Program Description:
Reconstruction of existing diamond interchange and adjacent two-lane section of SR 33 from south of Firstpark Boulevard South to north of Tomkow Road to a four-lane cross-section with sidewalks and a multi-use trail. The eastbound and westbound ramp terminals on SR 33 will be converted to roundabouts and the existing SR 33/University Boulevard signalized intersection will also be converted to roundabout traffic control. Project funding is available through right-of-way acquisition, only construction funding is requested.

5. State Agency to receive requested funds: Department of Transportation

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>6,750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>6,750,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>6,750,000</td>
<td>77%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>2,000,000</td>
<td>23%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>8,750,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
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<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation</td>
<td>Project is for construction phase of interchange reconstruction project</td>
<td>6,750,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>6,750,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The subject interchange is part of a Strategic Infrastructure Improvement within Saddle Creek Logistics Cluster as designated in the adopted Hillsborough-Polk Freight Logistics Zone (FLZ) Strategic Plan. The project is located at the primary western entrance to Florida Polytechnic University. The goal of the project is to eliminate delays for eastbound and westbound traffic exiting Interstate 4 at this interchange, which can well exceed five minutes and create queues that reach the interstate's outside lanes (eastbound direction).

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funding will allow the ultimate full-interchange reconstruction project to occur. To address current delays at this interchange, the city will be installing temporary traffic signals at both ramp terminals with local funds using a design developed and permitted by FDOT. This temporary signal installation is scheduled to occur in Spring 2021.

c. What direct services will be provided to citizens by the appropriation project?

The appropriations project will provide a new modern interchange to serve automobile traffic and to meet freight movement needs at an interchange that was last improved in the 1960s and is the last interchange in District One to be built or reconstructed during that time (reconstruction of nearby CR 557 interchange is underway). The project will reduce delays experienced by residents and students in the area as well as existing nearby logistics complexes, including the additional 4,016,768 sf that has been completed or is under construction over the past two years.

The interchange reconstruction project is the adopted #1 Priority of the Polk Transportation Planning Organization (TPO).

d. Who is the target population served by this project? How many individuals are expected to be served?

Airport received $157,000 in CARES Act Funds from the Federal Aviation Administration.

LPD received a $80,481 grant in Coronavirus Emergency Supplemental Funding from the US Department of Justice.

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an interchange and adjoining section of SR 33 that meet the LOS, delay reduction, and benefit/cost objectives evaluated.

The specific interchange design, including the planned roundabouts within the corridor, have resulted from extensive analyses conducted by FDOT and implement the project for which design and right-of-way fund are being expended.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lakeland.
14. Requestor Contact Information
   a. First Name  Charles  Last Name  Barmby  
   b. Organization  City of Lakeland  
   c. E-mail Address  charles.barmby@lakelandgov.net  
   d. Phone Number  (863)834-6011  Ext.  

15. Recipient Contact Information
   a. Organization  City of Lakeland  
   b. Municipality and County  Polk  
   c. Organization Type  
      - ☑️ For Profit Entity  
      - ☐ Non Profit 501(c)(3)  
      - ☐ Non Profit 501(c)(4)  
      - ☑️ Local Entity  
      - ☐ University or College  
      - ☐ Other (please specify)  
   d. First Name  Charles  Last Name  Barmby  
   e. E-mail Address  charles.barmby@lakelandgov.net  
   f. Phone Number  (863)834-6011  

16. Lobbyist Contact Information
   a. Name  David Shepp  
   b. Firm Name  The Southern Group  
   c. E-mail Address  shepp@thesoutherngroup.com  
   d. Phone Number  (813)563-4100  

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