



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2114

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As a result of the COVID-19 pandemic, two critical needs have been identified in the targeted student and adult populations, each of which are addressed by the proposed services: (1) academic remediation to address low levels of student academic performance in reading and writing and (2) workforce up skilling / re-skilling opportunities to address high unemployment rates and poverty.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	26%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	12%
Other	2,500,000	62%
Total Project Costs for Fiscal Year 2021-2022	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,000,000 Governor's Emergency Education Relief Fund

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits will be in-kind for this project	0
Other Salary and Benefits	Executive Director/Project Head Salary and Benefits will be in-kind for this project	0
Expense/Equipment/Travel/Supplies/Other	Expense/Equipment/Travel/Supplies/Other	0
Consultants/Contracted Services/Study	Auditor	0
Operational Costs: Other		
Salary and Benefits	Program Director, Site Coordinators, Certified Teachers & Personal Enrichment Instructors Salaries and Benefits	1,000,000
Expense/Equipment/Travel/Supplies/Other	Personal Enrichment Activities, Materials and Supplies & Curriculum and Instruction	0
Consultants/Contracted Services/Study	Consultants/Contracted Services/ Study	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As a result of the COVID-19 pandemic, two critical needs have been identified in the targeted student and adult populations, each of which are addressed by the proposed services: (1) academic remediation to address low levels of student academic performance in reading and writing and (2) workforce up-skilling/re-skilling opportunities to address high unemployment rates and poverty.

b. What activities and services will be provided to meet the intended purpose of these funds?

The program will provide tutoring and homework help hours to "at-risk" Kindergarten through Grade 12 students and assist adult learners.

c. What direct services will be provided to citizens by the appropriation project?

(1) academic remediation to address low levels of student academic performance in reading and writing and (2) workforce up-skilling/re-skilling opportunities to address high unemployment rates and poverty.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, Economically disadvantaged persons, At-risk youth & Grade school students, and Foster Care youth

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education:
The program will also administer the nationally normed pre-and post-assessments to document student academic progress in reading and writing. Student and teacher surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Noncompliance involving the provision of services shall result in the imposition of a ten percent (10%) penalty. Noncompliance as a result of unacceptable performance of administrative tasks shall result in the imposition of a five percent (5%) penalty.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number