The Baldwin’s Stolen Saddle Ranch project is a passive water quality/storage project in Sheep Pen Marsh. It will be diverted from Tiger Bay Slough using boards, culverts and ditch widening. Initial estimates demonstrate that the project can store and treat approximately 4,000 - 5,000 acre feet of water before it enters the Charlotte Harbor which is part of the Coastal and Heartland National Estuary Program.

5. State Agency to receive requested funds
Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>500,000</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes
   a. If yes, indicate nonrecurring amount per year. 300,000
   b. Describe the source of funding that can be used in lieu of state funding.

   None

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No

   If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Project Design and Environment (PD&amp;E)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 500,000

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   4000 acre feet of water will be diverted and stored to prevent excess flow from entering Charlotte Harbor. This achieves strategic objective of the Coastal and Heartland National Estuary Partnership.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Water quality benefits will help Charlotte Harbor.

   c. What direct services will be provided to citizens by the appropriation project?

   Water quality benefits will help Charlotte Harbor.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   Citizens of Florida

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   None

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

   None
14. Requestor Contact Information
   a. First Name: Derek  
   b. Organization: Whitis Consulting 
   c. E-mail Address: derek@whitisconsulting.com 
   d. Phone Number: (850)264-4989 Ext.

15. Recipient Contact Information
   a. Organization: Southwest Florida Water Management District 
   b. Municipality and County: Indian River 
   c. Organization Type
      - For Profit Entity
      - Non Profit 501(c)(3)
      - Non Profit 501(c)(4)
      - Local Entity
      - University or College
      - Other (please specify): State entity 
   d. First Name: Derek  
   e. E-mail Address: derek@whitisconsulting.com 
   f. Phone Number: (850)264-4989

16. Lobbyist Contact Information
   a. Name: Derek A. Whitis 
   b. Firm Name: Whitis Consulting LLC 
   c. E-mail Address: courtney@whitisconsulting.com 
   d. Phone Number: (850)385-5911
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

18. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

19. What is the status of construction?
   - None

20. What percentage of the construction has been completed?
   - None

21. What is the estimated completion date of construction?
   - None