



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2130

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is requesting funding to provide critically needed year-round after school educational programming, cultural enrichment, counseling and mental health support services for students in k-8th. The program targets low to moderate income persons and allows for families categorized as Asset Limited, Income Constrained, Employed (ALICE), who depend on affordable and/or subsidized childcare the ability to work.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	353,649
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>353,649</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	353,649	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	263,368	35%
Other	136,440	18%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>753,457</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Hallandale Beach has received CAREs act funding for reimbursable cares act expenses such as PPE, Sanitation, and Health Care Staffing.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	1 FT Social Worker, 1 FT Youth Services Supervisor, 7 PT Certified Teachers, 8 PT Teachers Assistants, 3 PT Teachers Aides, 7 Summer Aides, and 1 PT Driver	353,649
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>353,649</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The program receives support from Broward County Community Development Block Grant and Children's Services Council of Broward County. The program targets low to moderate income persons and allows for families categorized as Asset Limited, Income Constrained, Employed (ALICE), who depend on affordable and/or subsidized childcare the ability to work.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The program provides year-round education, cultural enrichment, counseling, mental health support services, and transportation to 175 very low income youth.

**c. What direct services will be provided to citizens by the appropriation project?**

The additional funds will allow the City to provide additional wrap-around services to such as counseling, educational enrichment, mental health support and transportation to more k-8 low income youth. The program operates a year round after school program from 1:30 to 6:00 PM daily for kindergarten to 8th grade.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Families categorized as Asset Limited, Income Constrained, Employed (ALICE), low- income. It will serve at least 175 youth and families. It also serves students at risk for child abuse/neglect and juvenile delinquency in year round program.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will allow more parents to work and provide for their families. It also serves at-risk youth. The city will measure rates of participation, reductions in crime, and employment rates of participant families.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding will be held back and/or returned.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City Staff run the program and the city owns the facility where the program is run.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number