



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2134

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project limits for the transportation improvements and utility infrastructure extend from south of the new Ridge Road Extension to SR 52 in central Pasco County. The transportation improvements will result in the construction of a new 6-lane divided urban section with a multi-use path on one side and a sidewalk on the other side. The utilities improvements will include the construction of a new 12" water transmission line, 12" force main, and a 12" reclaimed transmission main.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	25,000,000
Total State Funds Requested	25,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	25,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	50,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$96.7 million - COVID related: used for small business assistance grants and used for public assistance rent and utilities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the construction of Sunlake Boulevard and utility infrastructure.	25,000,000
Total State Funds Requested (must equal total from question #6)		25,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct the necessary roadway and utility infrastructure for a critical economic development project in central Pasco County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to construct roadway and utility infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Sunlake Boulevard will be a new north-south roadway in central Pasco County that provides connectivity, mobility, and access to large-scale employment centers for the citizens of Pasco County. The expansion of the utility infrastructure provides the service necessary for future growth and development in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 75,000 people that live in the vicinity of this new economic development project. The employment center entitlements will create an additional 40,000 new jobs and provide an additional 26 million new square feet of employment entitlements for primarily target business industries.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of the transportation and utility infrastructure is a critical element in providing the opportunities for future job creation and economic development in Pasco County. The local economy will see \$813,000,000 generated annually over the next ten years from this project. The expected benefit to the citizens of Pasco County will be the job opportunities created as a result of this new economic development and the local economy will see a benefit through a large return on investment to the local economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco County.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number