



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1001

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding for construction of the "Agape Village", a community health & residential treatment facility, expanding capacity from 62 beds to 141 beds with an educational & vocational center, clinic & wellness center, supportive housing units, a preschool/early childhood education/daycare center, including the major renovation of the existing residential treatment facility and temporary relocation of residents during the renovation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	25%
Other	1,000,000	25%
Total Project Costs for Fiscal Year 2022-2023	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	1,000,000	381A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$826,100 Payroll Protection Program funds used to retain staff during the COVID-19 pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for construction of the "Agape Village," a community health & residential treatment facility, expanding capacity from 62-beds to 141-beds with an educational & vocational center, clinic & wellness center, supportive housing units, a preschool/early education/daycare center including the major renovation of the existing residential treatment facility and temporary relocation of residents.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for construction of the "Agape Village", a community health & residential treatment facility, expanding capacity from 62 beds to 141 beds with an educational & vocational center, clinic & wellness center, supportive housing units, a preschool/early childhood education/daycare center. Funding for the renovation of the existing residential treatment facility and temporary relocation of residents during the renovation. In addition, the development of the Agape Village Health Center, will increase capacity from 1,000 to 2,500 clients receiving monthly outpatient services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical construction of 10 buildings by the General Contractor. Construction Administration by the Architect that designed the Agape Village Health Center. Project Management expenses related to the expansion project. In addition, a major renovation of the existing 62 bed residential treatment center. Existing residential clients will need to be temporarily housed in another location and thus these funds will also be used for temporary housing and relocation expenses.

c. What direct services will be provided to citizens by the appropriation project?

Psychiatry, Medication-Assisted Treatment, Assessment, Therapy, and Case Management providing Access to Care (uninsured), Chronic Disease Management, Availability of Primary and Preventive Care, Breaking barriers, Accessing Continuum of Care, Mental Health and Substance Abuse, Peer Support, High Standards of Care, Supportive Housing, Prevention, Family Involvement, and Communication with the Community and Criminal Justice System.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population includes: Persons with poor mental health, Drug users (in health services), Persons in poor physical health, Elderly persons, Jobless persons, Economically disadvantaged persons, At-risk youth, Homeless, Developmentally disabled, Physically disabled, Preschool students, Grade school students, High school students, University/College students, Currently or formerly incarcerated persons, Drug offenders (in criminal Justice), and Victims of crime. The development of the Agape Village Health Center, will increase capacity from 1,000 to 2,500 clients receiving monthly outpatient services and residential inpatient services will more than double with the increase from 62 beds to 141 treatment beds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health - Access to timely integrated behavioral health and primary care for uninsured and under-insured low-income residents; increases in medication management; decreases in hospitalizations/institutional settings; and decreases in criminal justice costs associated with involvement in crime/infractions by those experiencing mental illness or a substance use/abuse disorder. Provision of an accountable and outcome-based behavioral health and integrated primary care services program delivered as a component of a diversionary criminal/juvenile justice system program that promotes decreases in criminal justice costs for individuals (adults and juveniles) experiencing mental health and/or substance use/abuse disorder(s). Outcomes are also measured by DCF Managing Entity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Agape Network, Inc., is a non-profit, non-denominational faith-based 501(c)(3) organization. As a corporate entity, it has no individual owners.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number