



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1025

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Non-Custodial Parent Employment Program (NCPEP) assists parents who do not have custody of their children, are unemployed or underemployed, and are having difficulty meeting their child support obligations to establish a pattern of child support payments by obtaining and maintaining unsubsidized, competitive employment, to be better parents and help them become self-sufficient.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	26%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,416,000	74%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,916,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	1,416,000	250,000	2192	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is not a comparable funding source. This project goes beyond the services offered by traditional workforce development funding to accompany clients through the court system.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$1.9 million. The funds were used for payroll costs, mortgage interest payments, rent or lease payments, utility payments, covered operations expenditures, and covered worker protection expenditures. Funds could not be used to supplant other government funds or to cover the supportive needs costs for clients for the Non-Custodial Parent Employment Program.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Directors are responsible for program and administrative oversight, serve as a liaisons with the community and funders, and work closely toward program growth and fiscal diversity through grants and community involvement.	11,673
Other Salary and Benefits	QI Specialist (Responsible for conducting statewide internal file reviews to ensure compliance and quarterly outcomes achieved). Grant Accountant (Responsible for preparing monthly reimbursement reports, budgets, contract audit preparation, and other financial information as required by the program).	15,725
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	16 Employment Specialists (9 for Greater Tampa Bay and 7 for Miami) responsible for comprehensive case management and support to participants. 4 Program Administrative Assistants (3 for Greater Tampa Bay and 1 for Miami) and 1 Data Entry Clerk	331,359
Expense/Equipment/Travel/Supplies/Other	Operating costs (mileage, parking, travel, supplies, printing, postage, telephone, internet, utilities, maintenance, equipment rental/repair, rent, computer licensing, computer supplies, advertising, insurance, employee testing, client needs, indirect cost, and CareerSource fee).	136,712
Consultants/Contracted Services/Study	Program evaluation, contract workers, and contract services.	4,531
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

FY 22-23 funds will be used as follows: a) 1,000 clients will be served in Pinellas, Hernando, Hillsborough, Pasco, and Miami-Dade Counties. b) Contract expenses such as: operating costs to include facility rent/lease and to support program activities (mileage, supplies, utilities, etc.); and salaries and fringe for 28 staff: 1 Sr. Director, 1 Director, 1 Senior Team Leader, 3 Team Leaders, 4 Admins, 1 Data Entry, and 16 Employment Specialists. c) NCPEP will increase reemployment training to clients impacted by COVID-19.

b. What activities and services will be provided to meet the intended purpose of these funds?

NCPEP will serve 1,000 non-custodial unemployed/underemployed parents to gain and maintain employment so that they may establish a regular pattern of child support payments. Additionally, efforts will focus on reemployment training for clients impacted by COVID-19.

c. What direct services will be provided to citizens by the appropriation project?



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Job development, supervised job search, job placement, case monitoring, educational assessments, and contingency funds for: transportation, work attire, vehicle maintenance, and personal hygiene. Short term trade/skills training for construction trades helpers, security guards, etc. Support service referrals (mediation, substance abuse counseling). Reemployment training for clients impacted by COVID-19. Additional direct services include court accompaniment for child support hearings. COVID-19 has impacted visits; however, JFCS anticipates this service continuing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income, unemployed, or underemployed non-custodial parents who are not meeting their child support obligations. The program expects to enroll 1,000 clients statewide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrollments = 1,000 clients, 90 days employment retention = 489, 180 days Employment Retention = 326, upgrade in position = 79, increase in wages = 196, child support payments = 424, training/certification = 353, entered employment = 651. Program data is recorded in two systems: The state system OSST (One Stop Service Tracking) and the Gulf Coast JFCS internal system, Avatar. Participants' information and all backup documentation are scanned into the CareerSource electronic system, Atlas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of portion of the funds, proportionate to shortfall in deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number