



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1027

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project: To provide expansion of services to more efficiently reach out to approximately 350 additional seniors in Broward County. Additional seniors will be able to receive, at no cost, hot meals in person or at home, and utilize Senior Center transportation services for medical appointments, grocery shopping, and attending Senior Center activities. Community based programs, such as those provided by the Senior Center, help seniors, 60 years and older, to stay healthy, avoid isolation and depression by providing interactive programming, and save tax dollars by delaying or avoiding nursing home admission. Additional funding will allow the Senior Center to improve and maintain the quality of life for our seniors and their caregivers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	275,000
Fixed Capital Outlay	0
Total State Funds Requested	275,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	275,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	70,000	13%
Local	205,000	37%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

As of September 2021, the Senior Center received \$70,000 in CARES funds (modified OAA Older American Act funding to be able to serve seniors during the lockdown period) Reimbursement based funding.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding to assist with rising insurance and transportation costs and to add equipment to provide for essential program access to seniors.	275,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		275,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve seniors' quality of life, preserve their independence and provide support for their caregivers in order to prevent or delay the need for institutional placement. Funding will allow the Center to continue providing, at no cost to seniors, meals, exercise sessions & socialization activities, as well as transportation services and adult day care. Community based programs help seniors, 60 years and older, stay healthy and save tax dollars by delaying or avoiding nursing home admission.

b. What activities and services will be provided to meet the intended purpose of these funds?

Daily hot meals & meal delivery to home bound seniors will keep older adults healthy and independent. Transportation to the Senior Center, grocery shopping & medical appointments. Recreation and socialization activities, such as Stretch & Balance, Zumba Gold, and Tai Chi. Counseling services in person and group sessions. Educational lectures, such as fraud awareness, hurricane preparedness, healthy eating habits, fall prevention, and more. Technology classes to learn how to use iPads, phones, and computers to expand communication (i.e. Telemedicine, lectures, family).

c. What direct services will be provided to citizens by the appropriation project?

All the before mentioned activities: nutrition, transportation, adult day care services, caregiver support, exercising, counseling, recreational and educational programs are provided in person to citizens living mainly in the NW quadrant of Broward County.

d. Who is the target population served by this project? How many individuals are expected to be served?



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All older adults in the NW quadrant of Broward County. The City of Margate has estimated 14,000 residents, that are over the age of 60. The Senior Center's only requirement is to be 60 years or older to benefit from any service. With this funding, the Senior Center expects to serve approximately 350 additional seniors and an estimated total of 2,077 seniors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community based programs help seniors, 60 years and older, stay healthy and save tax money by delaying or avoiding nursing home admission. In 2018, a nursing home cost was estimated at \$97,800 vs. Community Care Services at \$8,500 per person. This project expands seniors socialization options, a crucial factor to avoid institutionalization, isolation and depression. Expected outcomes include: Improved physical health & mental health; Enrichment of cultural experiences; Improved quality of education; and Enhancement of individual's economic self sufficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds awarded.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Senior Center is a Dependent Special District of the City of Margate, not a taxing authority, and is reported as a Blended Component of the City.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number