



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1033

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The Alternative Water Supply project includes construction of the reverse osmosis concentrate pipeline. The pipeline will connect the new Reverse Osmosis Water Treatment Plant to Deep Injection Well 2, which is located at the City's Water Reclamation Facility.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 500,000        |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 500,000          | 37%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 850,000          | 63%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>1,350,000</b> | <b>100%</b> |

8. Has this project previously received state funding? 

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2021-22                  | 0         | 500,000      | 1607A                       | No     |

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$293,260.22 Funds were used for remote access to public meetings, personal protective gear, remote work from home capabilities and COVID cleaning.

#### 11. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Construction of the reverse osmosis concentrate pipeline. The pipeline will connect the new Reverse Osmosis Facility to Deep Injection Well 2, which is located at the City's Water Reclamation Facility. | 500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>500,000</b> |

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The reverse osmosis concentrate pipeline will connect the new Reverse Osmosis Water Treatment Plant to Deep Injection Well 2, which is located at the City's Water Reclamation Facility.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The pipeline will convey the reverse osmosis (RO) concentrate, which is a by-product of the RO process. The concentrate is essentially a solution containing the concentrated dissolved solids from the source water, which have been separated from the drinking water produced by the RO process.

##### c. What direct services will be provided to citizens by the appropriation project?

An alternative water supply for City residents, City businesses, visitors and those in a portion of unincorporated Martin County.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

17,500

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An Alternative Water Supply will reduce the dependence on the surficial aquifer, which will help eliminate the potential for per-fluorinated compound levels in the City of Stuart's public potable water system. Regular sampling and monitoring events will be utilized to ensure the outcome of the project.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

06/01/2023