



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1034

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Treasure Island owns and operates the wastewater collection system which has over 122,781 linear feet of predominantly Vitrified Clay Pipes (VCP). The wastewater collection system is currently 20% lined. Lining of the VCP will reduce Inflow and Infiltration (I&I) into the wastewater collection system.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,050,000
Total State Funds Requested	1,050,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,050,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	525,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,575,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$50,000 was spent to prevent/slow spread of COVID-19. \$136,345.70 Cares Act funds went to staff personnel for vaccination sites. The City is in the process of executing the funding agreement for ARPA funds totaling \$3,466,408.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and specifications development to include construction administrative services.	50,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction activities associated with lining wastewater collection system.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,050,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City collects and transfers approximately 1.5 million gallons of wastewater per day to the City of St. Petersburg for treatment. The City of Treasure Island owns and operates the wastewater collection system which has over 122,781 linear feet of predominantly Vitrified Clay Pipes (VCP). The wastewater collection system is currently 20% lined. Lining of the VCP will reduce Inflow and Infiltration (I&I) into the wastewater collection system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and specifications development to include construction administrative services. Construction activities associated with lining wastewater collection system.

c. What direct services will be provided to citizens by the appropriation project?

The direct services to be provided is a more reliable and effective wastewater collection system with the pipes being lined to avoid excessive liquids from the I&I. The wastewater collection system is predominantly made of Vitrified Clay Pipes (VCP). The collection system has cracks and has areas that allow for Inflow and Infiltration (I&I). By lining the collection system pipes will significantly reduce I&I. This will decrease the amount of wastewater that is sent to St. Petersburg for treatment, thereby, reducing costs associated with treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project benefits the entire City of Treasure Island community, including approximately 6,700 City residents, hundreds of seasonal residents, over 20,000 visitors each year, hundreds of businesses and recreational services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The purpose of these funds are to line the City's wastewater collection system. The expected benefits of the project are decreased inflow and infiltration, which negatively impacts rate payers and increases the likelihood of sanitary sewer overflows. This outcome can be measured by inflow and infiltration testing and wastewater flow reductions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time frames. If an issue is anticipated, the City will coordinate with the Department in advance to make any necessary adjustments.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Treasure Island owns and operates the wastewater collection system.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Has not started

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

01/01/2024