

LFIR # 1065

1. Project Title	Culinary Workfor Central Florida -		am at Second Harvest	Food Bank of	
2. Senate Sponsor	Jason Brodeur				
3. Date of Request	10/05/2021				
4. Project/Program De	escription				
providing the job-real from a cycle of finance. This program is provided from achieving successive covers the basic culir.	diness training and cial instability to a lidical instability to a lidical decided at no cost to the ss while enrolled, so any skills needed to the control of the cost of the	life-skills training fe of long-term em ne students and is such as food, hous o successfully obt	for unemployed/under- ployability and financial designed to assist stu- sing, transportation, ch	employed adults to al stability. dents with barriers ildcare, or medical tion in the food serv	e and nourish lives" by enable them to move that would prevent them needs. The curriculum rice industry. 96% of the
5. State Agency to rec			nent of Economic Oppo		
State Agency contact	•	Беранн	ioni or Loonomio oppi	ortarity	
• •					
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20	022-2023		
Type of Funding			Amo	unt	
Operations				500,000	
Fixed Capital Outlay				0	
Total State Funds R	Pennested			500,000	
Total Otato I allao I	requesteu			300,000	
7. Total Project Cost fo	•	2-2023 (including	matching funds ava	,	•
7. Total Project Cost fo	•	2-2023 (including		ilable for this proj	•
7. Total Project Cost fo	or Fiscal Year 2022	, -	Amount	ilable for this proje	•
7. Total Project Cost for Type of Funding Total State Funds Re	or Fiscal Year 2022	, -		ilable for this proj	•
7. Total Project Cost fo	or Fiscal Year 2022	, -	Amount	ilable for this proje Percentage 95%	•
7. Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal	or Fiscal Year 2022 equested (from que	stion #6)	Amount 500,000	ilable for this proje	•
7. Total Project Cost for Type of Funding Total State Funds Remarks	or Fiscal Year 2022 equested (from que	stion #6)	Amount 500,000	ilable for this proje Percentage 95%	•
7. Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal State (excluding the	or Fiscal Year 2022 equested (from que	stion #6)	Amount 500,000	Percentage 95% 0%	•
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Elocal	equested (from que	stion #6)	Amount 500,000 0 0	Percentage 95% 0% 0%	ect)
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7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Electrical Other Total Project Costs 8. Has this project pre	equested (from que amount of this requested Year 20 for Fiscal Year 20 eviously received s	stion #6) est) 22-2023 state funding?	Amount 500,000 0 0 25,000 Yes Specific	Percentage 95% 0% 0% 0% 5%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy)	equested (from que amount of this requested Year 20	stion #6) nest) nest) nest) state funding? nunt Nonrecurring	Amount 500,000 0 0 25,000 Yes Specific Appropriation #	Percentage 95% 0% 0% 0% 5% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Electrical Other Total Project Costs 8. Has this project pre	equested (from que amount of this requested Year 20 for Fiscal Year 20 eviously received s	stion #6) est) 22-2023 state funding?	Amount 500,000 0 0 25,000 Yes Specific Appropriation #	Percentage 95% 0% 0% 0% 5%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy)	equested (from que amount of this requested Year 20 eviously received s Amo	stion #6) 22-2023 state funding? Nonrecurring 150,000	Amount 500,000 0 0 25,000 Yes Specific Appropriation #	Percentage 95% 0% 0% 0% 5% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Electrical Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2020-21	equested (from que amount of this requested serviously received services and services services are services services and services services services services are services services and services s	stion #6) pest) pest) pest punt Nonrecurring 150,000	Amount 500,000 0 0 25,000 525,000 Yes Specific Appropriation # 0 2234A	Percentage 95% 0% 0% 0% 5% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the Electric Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy) 2020-21 9. Is future funding like a. If yes, indicate no	equested (from que amount of this requested (from que)	stion #6) 22-2023 state funding? Nonrecurring 150,000 ed? nt per year.	Amount 500,000 0 0 25,000 Yes Specific Appropriation # 0 2234A	Percentage 95% 0% 0% 0% 5% 100%	ect)
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the received \$8 million in CARES Act funding from Orange County for food purchases for the Orange County pantries and for the expansion of the meal production space that provides food for homebound seniors, after school programs, etc. The food bank also received \$700,000 in CARES Act funding from Osceola County for food purchases for Osceola pantries. The food bank recently received \$10 million in American Rescue Plan funding from Orange County for food delivery program for seniors, homebound individuals, etc.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits	Program oversight (salary, taxes, and benefits)	14,619		
Expense/Equipment/Travel/Supplies/ Other	Indirect cost allocation (shared services cost for finance, HR, IT, executive leadership)	65,240		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits	Instructional staffing (Life Skills Instructor, Head Chef Instructor, Part- Time Instructor, Social Worker, and Bakery Instructor) (salary, taxes, and benefits)	303,279		
Expense/Equipment/Travel/Supplies/ Other	Equipment, uniforms, supplies, food/paper, vehicle cost/mileage, recognitions, dues/subscriptions, transportation costs, insurance, professional development	112,862		
Consultants/Contracted Services/Study	Life Skills Trainer	4,000		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 5				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Second Harvest Food Bank of Central Florida's Culinary Training Expansion and Enhancement Pilot is to change lives by providing eligible, at-risk, and economically disadvantaged adults with the culinary and life skills training that will provide the foundation for a sustainable and successful culinary job placement. The program will offer specializations in the high-demand field of baking to increase the employability of students. Food services is the fastest growing industry in Central Florida and the Department of Economic Opportunity estimates a 34% growth in food services in the next 7 years. These students will help fill the need.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students will have the opportunity to learn nutrition skills, how to search for jobs, and how to craft their cover letters and resumes. Additionally, financial literacy training and mock interview opportunities are provided. Students often join onstaff chefs to assist with signature events being held at the food bank. Often times, students are able to help execute these events. Lastly, students will have the opportunity to learn about baking, a highly sought after skill in Central Florida hospitality.

c. What direct services will be provided to citizens by the appropriation project?



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The program provides students with skills needed to maintain employment and achieve long-term financial stability through job placement. It allows them to move forward in self-sufficiency and no longer seek public assistance for food, housing, etc. Graduates start their new careers at an average wage of \$12.92/hour and on average receive promotions within the first few months of employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program reaches adults that have a history of financial instability through lack of full-time, permanent employment. Focus is on at-risk, economically disadvantaged adults, of which 10% have been veterans and 30% of graduates entered the program homeless, often times with their family. The funding will allow 60 students to complete the program at no cost to them and increase their employability with the enhancement pilot.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program is measured by the number of students graduating from the program; the number of students obtaining employment upon graduation; and the number of students maintaining employment. Since the program was launched in April 2013, 385 students have graduated. There is a 96% job placement rate for graduates, with 4% choosing to continue their culinary education. A case manager follows up with the students for one year after graduation to track their employment process and assist with needs such as GED placement and college application with 78% of graduates maintaining permanent employment after one year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Second Harvest will adhere to all contract deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A		
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14	. Requestor Contact	Informati	ion				
	a. First Name	Dave		Last Name	Krepcho		
	b. Organization	Second Harvest Food Bank of Central Florida					
	c. E-mail Address	dkrepcho	dkrepcho@feedhopenow.org				
	d. Phone Number	(407)514-1066 Ext.					
15	15. Recipient Contact Information						
	a. Organization	Second F	larvest Food Bar	nk of Central	Florida		
	b. Municipality and County Orange						
	c. Organization Type						
	□For Profit Entity	□For Profit Entity					
	☑Non Profit 501(c	on Profit 501(c)(3)					
	□Non Profit 501(c)(4)						
	□Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Kelly		Last Name	Quintero		
	e. E-mail Address	kquintero@feedhopenow.org					
	f. Phone Number	(407)514-1005					
16	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						