

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1075

1. Project Title	Eagles Haven Wellness Center
	Lagies Haven Weinless Center

2. Senate Sponsor Tina Polsky

**3. Date of Request** 10/19/2021

### 4. Project/Program Description

Eagles' Haven is a community wellness center created solely and mindfully for the Parkland/Coral Springs community, offering wellness services, case management, trauma education and crisis intervention/counseling in one relaxing and nurturing setting. Community members are welcome to call or drop in for any supportive service or wellness needs 7 days a week, free of charge.

#### 5. State Agency to receive requested funds

Department of Children and Families

State Agency contacted? Yes

### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
Total State Funds Requested	600,000

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	42%
Other	100,000	8%
Total Project Costs for Fiscal Year 2022-2023	1,200,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



## The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

#### PPP1 - \$854,000 PPP2 - \$750,000 Both loans were used towards salary support for employees during the pandemic.

## 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Program Staff (Director, Assistant Director, Clinical Navigators, Admin	500,000
Expense/Equipment/Travel/Supplies/ Other	Rent, utilities, office and program supplies	100,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6) 600,0		

## 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

As the community prepares for the trial of the Parkland shooter, Eagles' Haven will increase our availability and support, offering even more groups, panels, classes, and programs to the community. We anticipate crises to increase surrounding the trial, and we are prepared to enhance our services and emergency support in effort to keep the community as safe as possible. Funding from the March for our Lives Foundation will help support wellness activities and therapeutic groups to enhance our current programming and allow us to expand and create new programs, especially with regards to the trial.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Eagles' Haven is a community wellness offering wellness services, case management, trauma education and crisis intervention in one nurturing setting. Community members can call or drop into the center 7 days a week, free of charge. The Eagles' Haven Navigators provide clinical assessment and crisis support to all clients while also linking families to any needed social or therapeutic service in the community.

#### c. What direct services will be provided to citizens by the appropriation project?

Wellness Experiences including but not limited to: Pet Therapy, Kickboxing, Exercise classes, Yoga, Tai Chi, Meditation & Mindfulness, Blender Bike Smoothie Making, Drumming Circle, Zumba, Chi Gong, Acupuncture, Aromatherapy, Relaxing with Art, Improv, Open Mic Poetry, Singing, Stretching Classes, Chair Massage, Boot Camp, and Cooking.
Navigating Services/Case Management: Our clinicians provide intensive, hands-on, clinical case management which includes a comprehensive care plan and appropriate referrals to needed services to assist the individual and family according to their individual needs.

• Education, Workshops and Support Groups: Workshops are offered regularly with topics such as communication, parenting, understanding trauma, loss and grief, survivors' guilt, self-care, Support groups for teachers, students, parents are also offered.

#### d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

This program targets anyone impacted by the shooting at Marjory Stoneman Douglas High School in Parkland, Florida in 2018. While initially aimed at students, parents and teachers in the Parkland/Coral Springs community, the center has expanded to serve anyone suffering from trauma related to the shooting or otherwise.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

### be measured?

The goal of this program is to improve wellness and restore hope to the Parkland community through the provision of wellness activities and support services. An additional outcome is to provide increased support during the trial of the Parkland shooter. Objectives are as follows and are measured by care plan reviews and satisfaction surveys: 1. 90% of clients will be linked to the appropriate services as determined during assessment and listed on their care plan 2. 85% of clients will meet the wellness goals listed on their care plan

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

#### Standard penalties

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N.A



## 14. Requestor Contact Information

	a. First Name	Sarah	Last Name	Franco		
	b. Organization	Jewish Adoption and Family Care Options				
	c. E-mail Address	Sarah@jafco.org				
	d. Phone Number	(954)315-8680 <b>Ext.</b>				
15.	. Recipient Contact Information					
	a. Organization	Jewish Adoption and Family Care Options				
	b. Municipality and	d County Broward				
	c. Organization Type					
	□For Profit Entity	ntity				
	⊠Non Profit 501(c	l(c)(3)				
	□Non Profit 501(c	c)(4)				
	□Local Entity					
	□University or Co	bllege				
	□Other (please sp	pecify)				
	d. First Name	Sarah	Last Name	Franco		
	e. E-mail Address	sarah@jafco.org				
	f. Phone Number	(954)315-8680				
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number					