



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1076

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Infrastructure in the Glades Region of Palm Beach County suffers from a history of inadequate design, substandard construction and materials, and a critical lack of investment for replacement and repair. This results in deficient water pressure and quality, chronic wastewater overflow issues from stormwater infiltration into the wastewater collection system, and the inability to provide adequate flows for fire protection. The continued deterioration of the infrastructure has resulted in threats to the health, safety, and welfare of the citizens of the Glades Region and curtailed the ability of the County and the Region's municipalities to attract new economic development, sustain investment in existing residential and commercial areas, and support business expansion. Large scale improvements to the water, wastewater, and stormwater infrastructure will be undertaken with the requested funds.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	9%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	29,600,000	91%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	32,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1076

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million dollars. Funding was spent entirely for emergency assistance, mortgage assistance, business grants, COVID 19 sheltering, testing, and isolation and emergency personnel. Palm Beach will receive \$290,730,026 in American Rescue Plan funding which will be used on pandemic-related service and infrastructure projects.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fixed capital costs (construction activities). Activities include the replacement of water and wastewater infrastructure, improvement of drainage facilities to avoid infiltration associated with sanitary sewer overflows, and resilience measures.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will provide for the improvement of water, wastewater and stormwater infrastructure in the Glades Region of Palm Beach County to improve water quality and supply as well as improve the resiliency of the infrastructure to reduce SSOs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized for construction of the needed infrastructure. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region. A more efficient, reliable and resilient sewer system with a reduction of infiltration can properly convey wastewater and reduces sanitary sewer overflows that release wastewater pollutants into the environment.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, supply and resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the economically disadvantaged residents of the Glades Region of Palm Beach County.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1076

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will result in improved drainage and water quality for the citizens of the Glades Region of Palm Beach County. Outcomes will be shown through monitoring and reduction of SSOs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Normal permitting and regulatory oversight

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1076

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1076

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Ongoing

20. What percentage of the construction has been completed?

50%

21. What is the estimated completion date of construction?

9/1/2027