



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1082

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Daytona Beach's Westside Regional Water Reclamation Facility produces more reuse than the current demand. The excess goes to Bennett Swamp, the existing reuse tanks, and as a last resort, discharges to the river. This pump station will allow the water to be further distributed throughout the city and to areas not currently served by reuse. This improvement will make the reuse system more operational and effective, providing redundancy that will reduce discharge to the Halifax River.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

City of Daytona Beach received \$2.4 million in CARES act funds as a sub-recipient of the county. That money was reimbursement for public safety salaries. The City of Daytona Beach received an allotment of \$7.5 million dollars through the Coronavirus Local Fiscal Recovery Fund program of the American Rescue Plan Act. The commission approved 2021 CLFRF Programming Plan includes several programs under the following initiative categories: Affordable Housing – Development (\$2 million), Affordable Housing – Rehabilitation (\$1.5million), Building Stronger Communities through Public Art (\$300,000), Addressing Educational Disparities (\$380,000), Zone Specific Needs (\$1.85 million), Small Business Rehabilitation (\$1.15 million), and Small Business Recovery, Growth, and Resilience (\$300,000).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State funds will be combined with City funds to construct the reuse pump station project. Construction services will be preformed by a qualified contractor whose services will be procured via the Design-Bid-Build process. The Contractor will construct the improvements to City standards and per final design documents.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction in the amount of nutrients discharged to the Halifax River, which is part of the Indian River Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services.

c. What direct services will be provided to citizens by the appropriation project?

Access to additional reuse capacity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Project will provide enhanced reuse service to a portion of customers, however would benefit entire City from water quality stand point. 70,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Reduction in the amount of nutrients discharged to the Halifax River, which is part of the Indian River Lagoon.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return the funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City would be the owner and overseer of the facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Design Complete...construction not yet started

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

07/01/2023