



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1089

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Port Orange utility extends east of the Halifax River to the barrier island to the neighboring communities of Ponce Inlet, Daytona Beach Shores, and unincorporated Wilbur by the Sea. The City provides sewer services through a single 20" pipeline that extends under the river, installed in 1986 and constructed of ductile iron pipe. There is no secondary service line. Recent breaks of this line on the mainland caused concern for the condition of this infrastructure. The City needs to install a second Force Main under the river to provide more reliable and redundant service, ensure sufficient capacity for new customers, and reduce the environmental concerns of breaks, which are challenging to solve under the river. In future phases, once the second line is installed the City plans to clean and line the existing pipeline. The Sewer system is currently in the design and permitting/surveying stage.

5. **State Agency to receive requested funds**
- State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	35%
<b>Matching Funds</b>		
Federal	1,500,000	35%
State (excluding the amount of this request)	0	0%
Local	1,300,000	30%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,300,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

CARES act funding (\$2,256,352) was utilized to fund public safety salaries. ARPA funds are designated in the amount of \$9,981,987 and the City anticipated to use \$1.5M of these funds on this project as noted in the Federal funding amount above. The remainder of the ARPA funds are projected to be designated for further water, sewer, and drainage projects.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of a Sewer Force Main under the Halifax River	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The intent of the project is to provide a second sewage transmission force main under the Halifax River and connect it to the existing sewer system at US1. This secondary line will allow for more reliable and redundant services, ensure sufficient capacity for new customers, and reduce the environmental concerns of potential breaks.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This funding will be utilized for construction costs related to the sewer force main installation.

**c. What direct services will be provided to citizens by the appropriation project?**

The secondary line will allow for more reliable and redundant services to multiple communities, ensure sufficient capacity for new customers, and reduce the environmental concerns of potential breaks which could result in accidental discharge to the Halifax River.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of Port Orange who live across the bridge, Ponce Inlet and Daytona Beach Shores will be impacted by this project. There are an estimated 11,000+ residents in these communities. In addition there are businesses served in this area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Success will be measured by the completion of the project and the number of breaks and out of service dates.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Port Orange owns the sanitary sewer system of Port Orange and Ponce Inlet. The City of Port Orange provides wholesale sewer to Daytona Beach Shores.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Currently in the design and permitting phase (90% plans anticipated in June)

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

09/30/2023