



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1093

1. Project Title**2. Senate Sponsor****3. Date of Request****4. Project/Program Description**

This appropriation request is for the purchase and installation of two emergency generators at the City of Boca Raton City Hall and the Municipal Services Complex. The existing generators are approximately 25 years old and reaching the end of their useful lives. The reliable performance of emergency generators is critical to maintaining operations during and following a hurricane, as well as sustaining the Continuity of Operations Plan (COOP). The city has committed a 50% match in the amount of \$1,100,000 to fund the project.

5. State Agency to receive requested funds**State Agency contacted?****6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act dollars for fire rescue patient transport \$97,000 and DOJ funding for police at \$58,000.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of two generators, transfer switches, and associated equipment at the City of Boca Raton City Hall and Municipal Complex.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Boca Raton City Council has established goals which align with the purchase and installation of emergency generators at City Hall and Municipal Services Complex. The project specifically links to the city's goal of providing world class municipal services. The purpose of the emergency power generators is to ensure health and safety to the employees working at the facilities. The provision of electricity via these generators to city facilities will enable the continuity of operations and subsequent critical services to the public.

b. What activities and services will be provided to meet the intended purpose of these funds?

The generators will provide emergency power to critical facilities enabling the continuity of operations.

c. What direct services will be provided to citizens by the appropriation project?

The project will result in reliable emergency power at City Hall and the Municipal Services Complex to enable government operations and services to be provided after a natural disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 100,000 residents of the City of Boca Raton.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The generators will generate power to operate the facilities, enabling business during and after an emergency event until Florida Power and Light restores power.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Reduced levels of reimbursement may be considered if deliverables are not achieved as proposed.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Boca Raton.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number