



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1106

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Plantation is seeking assistance with the purchase of a Mobile Command Vehicle. A city of nearly 100,000 residents and located in the heart of Broward County, the City is requesting this funding because of the urgent need for this vehicle. As an example, in 2019 the City was impacted by a gas explosion near a major roadway. Efforts to standup and incident command structure were hampered by the lack of this type of facility. A Mobile Command Vehicle would be deployed in the event of a disaster, both natural and man made, special event, emergency event or to augment public safety operations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	355,000
<b>Total State Funds Requested</b>	<b>355,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	355,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	355,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>710,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$37,954.81 from CARES/HHS that was used for COVID testing  
\$1,341,197.91 in rental assistance funding from CARES/HUD  
\$1,348,630.09 from ARPA that is being used for utility billing arrears  
\$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	mobile command vehicle	355,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>355,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

A Mobile Command Vehicle would provide a base of operations for the incident command structure utilized in the event of a disaster (natural or man-made), emergency, special event or to augment normal operations. Funding of this request would enable the purchase and deployment of a mobile command vehicle by the City of Plantation.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Plantation Police Department will be better able to meet the public safety needs of the community in the event of a disaster, emergency or large scale special event.

##### c. What direct services will be provided to citizens by the appropriation project?

The mobile command vehicle will provide for "portability" of public safety services in that it can be deployed in the area of need providing efficient and effective services to those in need.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served are residents of Plantation (95,702) however, benefits could also accrue to residents of nearby cities (Davie, Sunrise, Tamarac, Ft. Lauderdale, Lauderhill) and commuters passing through the city.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The methodology for measurement of outcome/benefits would be number of deployments.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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**for failing to meet deliverables or performance measures provided for the contract?**

No penalties are suggested.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Plantation would own and receive benefits.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number