



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1124

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The ultimate goal of this project is to enhance the current conditions of the West End Park located at 250 SW 60th Ave, Miami, FL. The enhancements will improve the quality of life of the citizens. The construction will include enhancements to the baseball field, two tennis courts, two basketball courts, a children's splash pad, the pool, a walking trail, exercise stations, improvements to the plaza, and security fencing and gate.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,645,139
<b>Total State Funds Requested</b>	<b>5,645,139</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,645,139	35%
<b>Matching Funds</b>		
Federal	8,000,000	48%
State (excluding the amount of this request)	0	0%
Local	2,854,861	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>16,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$10 million used to help residents in the form of grocery gift cards and local business assistance.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to improve the park including: baseball field, walking trail, exercise stations, multi-use field, two tennis courts, two basketball courts, children's splash pad, the pool, and security fencing and gate.	5,645,139
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,645,139</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to improve the park including: baseball field, walking trail, exercise stations, multi-use field, two tennis courts, two basketball courts, children's splash pad, the pool, and security fencing and gate.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities to be performed to meet the intended purpose include construction administration, construction engineering, inspection, and construction activities.

##### c. What direct services will be provided to citizens by the appropriation project?

The outcome of the project will enable the citizens to use several amenities at this location. This services will include sports facilities for adults and children; water facilities; green spaces; a public plaza; parking; restrooms; and shaded areas among other services.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

City of Miami residents and visitors.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: measured by the number of citizens using the sport facilities. Enrich cultural experience: measured by the number of events coordinated at the park. Improve quality of education: measured by the number of students participating in educational summer/winter camps.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The city could be subject to an audit. In addition, the bid award for construction may include additional provisions for liquidated damages within the contract agreement. Standard contract penalties for the contract with the state are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Miami



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number