

LFIR # 1142

1 Project Title	Toquesto Pagional Park Impres	vemente				
1. Project Title	Tequesta Regional Park Impro-	vements				
2. Senate Sponsor	Bobby Powell					
3. Date of Request	10/26/2021					
4. Project/Program D	escription					
Park is a State own the Park which attra	uesta is requesting funds from the sed park, situated in Martin County, acts citizens from both Martin Counhat includes baseball fields, socce e trail.	, and Maintained by the Vi nty and Palm Beach Coun	illage of Tequesta. Th ty. The Village of Teq	nis project is to improve Juesta has a		
5. State Agency to re	ceive requested funds Dep	artment of Environmental	Protection			
State Agency conta						
otate Agency conti	103					
6. Amount of the Non	recurring Request for Fiscal Yea	ar 2022-2023				
Type of Funding		Amo	ount			
Operations			2,096,286			
Fixed Capital Outlay	/		7,764,025			
Total State Funds	Requested		9,860,311			
7. Total Project Cost	for Fiscal Year 2022-2023 (includ	ling matching funds ava	ailable for this projec	ct)		
Type of Funding		Amount	Percentage			
Total State Funds R	Requested (from question #6)	9,860,311	99%			
Matching Funds						
Federal		0	0%			
State (excluding the	amount of this request)	0	0%			
Local		132,000	1%			
Other		0	0%			
Total Project Cost	s for Fiscal Year 2022-2023	9,992,311	100%			
8. Has this project pr	eviously received state funding	? No				
Fiscal Year	Amount	Specific	Vetoed			
(уууу-уу)	Recurring Nonrecurri	ng Appropriation #				
9. Is future funding li	kely to be requested?	No				
	•					
a If yes indicate n	onrecurring amount per year					
•	nonrecurring amount per year.					
•	nonrecurring amount per year. urce of funding that can be used	I in lieu of state funding				
•	. ,	I in lieu of state funding				
b. Describe the so	. ,			9 pandemic?		



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If yes, indicate the amount of funds received and what the funds were used for.						

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Project oversight, engineering, design, estimating, field review, approvals, bidding.	9,860,311
Total State Funds Requested (m	ust equal total from question #6)	9,860,311

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This park is a regional park that services Martin County and Palm Beach County residents. The park is owned by the State and leased by the Village to provide valuable parks and green space to the surrounding area. The funds will improve the facilities within the park which include baseball and soccer fields and associated lighting, nature trail, playgrounds, tennis courts, and parking.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be utilized to improve the park for the surrounding communities to utilize. With upkeep of the park we can maintain parks and green space. This park hosted youth activities such as baseball, softball, lacrosse, basketball, tennis, etc.. There are three water wells on the property that the Village currently maintains. Maintaining the park will help with storm water runoff.

c. What direct services will be provided to citizens by the appropriation project?

These funds will allow the Village to continue to provide quality parks and greens space for programming activities for all ages. The improvements will help provide a safe and enhanced recreational facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

570,000 citizens live within a 20 mile radius of this park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The safety of the park would be improved with funding to the Park. Citizens would benefit greatly with improved facilities. Usage could be measured to show how the improvements have improved programming and game play. Business tracking would also be a useful tool to show the economic driver.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

State Project Funds			

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The park is owned by the State of Florida and maintained by the Village of Tequesta.



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14	. Requestor Contact	t Informat	ion				
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	b. Organization	Village of	Village of Tequesta				
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	d. Phone Number	(561)914-2783 Ext.					
15	15. Recipient Contact Information						
	a. Organization Village of Tequesta						
	b. Municipality and County Palm Beach						
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Jeremy		Last Name	Allen		
	e. E-mail Address	jallen@tequesta.org					
	f. Phone Number	(561)914-2783					
16	16. Lobbyist Contact Information						
	a. Name						
	b. Firm Name	Public Affairs Consultants					
	c. E-mail Address	jackcory@paconsultants.com					
	d. Phone Number	Number (850)681-1065					